

| 2022 - 2023 ( | udent Center - Stanislaus State<br>Operating Budget Summary | 74001<br>Administration | 74002<br>Operations          | 74003<br>Game Center | 74004<br>Service Desk | 74005<br>Programming | 74007<br>Leadership | 74008<br>Stockton Campus | APPROVED<br>BUDGET            | APPROVED<br>BUDGET            | Variance             |
|---------------|---|-------------------------|------------------------------|----------------------|-----------------------|----------------------|---------------------|--------------------------|-------------------------------|-------------------------------|----------------------|
| REVENUE       |   | Administration          |                              | Gaine Center         | Service Desk          | riogramming          | Leadership          | Stockton Campus          | 2022 - 2023                   | 2021 - 2022                   |                      |
|               | Facilities and Equipment Rental Revenue                     | \$ -                    | \$ 83,500.00                 | \$ -                 | \$ -                  | \$ -                 | \$ -                | \$ -                     | \$ 83,500.00                  | \$ 71,000.00                  | \$ 12,500.00         |
|               | Game Center Revenue   | \$ -                    |                              | \$ 1,300.00          | ş -                   | ş -                  | \$ -                | \$ -                     | \$ 1,300.00                   | \$ 1,300.00                   | \$ -                 |
|               | Service Desk Revenue  | \$ -                    |                              | \$ -                 | \$ 7,000.00<br>\$ -   | \$ -                 | \$ -                | \$ 1,070.00              | \$ 8,070.00                   |                               | \$ (8,600.00)        |
|               | Program Event Revenue                                       | \$ 317.383.60           | \$ -                         | \$ -<br>\$ -         | \$ -                  | \$ 11,600.00<br>\$ - | \$ -<br>\$ -        | \$ -                     | \$ 11,600.00<br>\$ 317.383.60 | \$ 11,133.00<br>\$ 317.383.60 | \$ 467.00            |
|               | Lease Income<br>Event Manager Fees                          | \$ 317,383.60           | \$ 20.000.00                 | \$ -<br>\$ -         | \$ -                  | \$ -                 | \$ -                | \$ -<br>\$ -             |                               | \$ 317,383.60<br>\$ 20,000.00 | ÷ -                  |
|               | Student Fee Revenue   | \$ 4,388,798.66         |                              | \$ 9,200.00          | \$ 64,473.13          | \$ 156,246.99        | \$ 233,702.06       | \$ 115,597.54            | \$ 5,964,295.68               | \$ 5,906,962.44               | \$ 57,333.24         |
| 580002        |   | \$ 5,000.00             |                              | \$ 5,200.00          | \$ -                  | \$ 130,240.33        | \$ 233,702.00       | \$ 113,337.54            | \$ 5,000.00                   | \$ 5,000.00                   | \$ 37,333.24         |
| 503808        | Fundraising Deposits  | \$ 20,325.00            | 7                            | \$ -                 | \$ -                  | \$ -                 | ς -                 | \$ -                     | \$ 20,325.00                  | \$ 152,437.50                 | \$ (132,112.50)      |
| 303000        | TOTAL REVENUE   | \$ 4,731,507.26         | \$ 1,099,777.31              | \$ 10,500.00         |                       | \$ 167,846.99        | \$ 233,702.06       | 7                        |                               | \$ 6,501,886.54               | \$ (70,412.26)       |
| EXPENSES      | TOTAL REVENUE   | 7 4,731,307.20          | J 1,033,777.31               | 7 10,300.00          | 7 71,475.15           | J 107,040.33         | \$ 233,702.00       | y 110,007.54             | y 0,431,474.20                | 3 0,301,000.54                | y (70,412.20)        |
|               | Management and Supervisory                                  | \$ 193,052.92           | \$ 80,531.04                 | \$ -                 | \$ -                  | \$ -                 | ٠ .                 | \$ -                     | \$ 273,583.96                 | \$ 252,347.24                 | \$ 21,236.72         |
| 601823        | Support Staff Salaries                                      | \$ 96,986.21            | \$ 219,554.51                | ζ -                  | \$ -                  | \$ -                 | \$ 38,876.49        | \$ 48,632.97             | \$ 404,050.18                 | \$ 252,590.25                 | \$ 151,459.93        |
|               | Dental Insurance  | \$ 2,655.02             | \$ 6,974.45                  | \$ -                 |                       | š -                  | \$ 520.81           | \$ 1,041.61              | \$ 11.191.89                  | \$ 8,774.40                   | \$ 2,417.49          |
|               | Health Insurance and EAP                                    | \$ 81,143.33            |                              | \$ -                 |                       | \$ -                 | \$ 10,596.30        |                          | \$ 231,238.60                 | \$ 180,660.72                 | \$ 50,577.88         |
|               | Retirement  | \$ 50,382.55            |                              | \$ -                 |                       | \$ -                 | \$ 2,852.64         |                          | \$ 78,497.09                  |                               | \$ 8,218.29          |
|               | Worker's Compensation                                       | \$ 19,408.00            |                              | \$ -                 | _                     | \$ -                 | \$ -                | \$ -                     | \$ 19,408.00                  |                               | \$ 2,929.20          |
|               | Life Insurance  | \$ 177.00               |                              | \$ -                 |                       | \$ -                 | \$ 10.68            |                          | \$ 262.44                     | \$ 205.68                     | \$ 56.76             |
|               | Vision Insurance  | \$ 418.80               | \$ 1,170.00                  | \$ -                 | \$ -                  | \$ -                 | \$ 109.20           |                          |                               | \$ 1,432.80                   | \$ 418.80            |
|               | Long Term Disability  | \$ 110.17               | \$ -                         | \$ -                 |                       | \$ -                 | \$ -                | \$ -                     |                               | \$ 101.46                     | \$ 8.71              |
|               | Benefits-Other  | \$ 1,317.36             | \$ 921.60                    | \$ -                 | \$ -                  | \$ -                 | \$ 184.32           | \$ 184.32                | \$ 2,607.60                   | \$ 5,181.12                   | \$ (2,573.52)        |
|               | FICA and Medicare Payroll Tax                               | \$ 20,099.54            | \$ 26,784.32                 | \$ -                 | \$ 631.13             | \$ 419.99            | \$ 3,997.62         | \$ 3,892.55              | \$ 55,825.14                  | \$ 47,615.99                  | \$ 8,209.15          |
|               | Mileage Reimbursement                                       | \$ -                    |                              | \$ -                 |                       | \$ -                 | \$ -                | \$1,500.00               | \$ 1,500.00                   |                               | \$ 1,500.00          |
|               | Telephone   | \$ 558.00               |                              | \$ -                 |                       |                      | \$ 744.00           | \$ 558.00                |                               | \$ 4,464.00                   | \$ 588.00            |
| 604803        |   | \$ 1,620.00             | \$ 6,120.00                  | \$ -                 | \$ 720.00             | \$ 240.00            | \$ 2,280.00         | \$ 600.00                | \$ 11,580.00                  | \$ 4,680.00                   | \$ 6,900.00          |
|               | Travel In-State   | \$ 20,000.00            |                              | \$ -                 |                       | \$ 1,300,00          | \$ 5,600.00         | \$ 250.00                |                               | \$ 26,900.00                  | \$ 3,150,00          |
|               | Travel Out of State   | \$ -                    |                              | \$ -                 |                       | \$ 1,000.00          | \$ -                | \$0.00                   |                               | \$ -                          | \$ 1,000.00          |
|               | Conference Fees   | \$ 2,350.00             |                              | \$ -                 |                       | \$ 300.00            | \$ 1,800.00         |                          | \$ 6,050.00                   |                               | \$ 950.00            |
|               | State Pro Rata  | \$ 5,940.58             |                              | \$ -                 | _                     | \$ -                 | \$ -                | s -                      |                               | \$ 5,940.58                   | \$ -                 |
| 613001        |   | \$ 21,430.00            |                              | \$ -                 |                       | Š -                  | Š -                 | \$ 1,200.00              |                               | \$ 187,548.00                 | \$ (131,818.00)      |
| 617802        |   | \$ 225,802.00           | \$ -                         | \$ -                 | \$ -                  | š -                  | \$ -                | \$ -                     | \$ 225,802.00                 | \$ -                          | \$ 225,802,00        |
|               | IT Equipment and AV Equipment                               | \$ 2,500.00             | \$ 10.000.00                 | \$ 500.00            |                       | \$ -                 | \$ 3,750.00         | \$ 3,016.00              | ,                             | \$ 16.000.00                  | \$ 6,266,00          |
| 616003        |   | \$ 1,350.00             | \$ 4,880.00                  | \$ -                 | \$ 1,080.00           | \$ 385.00            | \$ -                | \$ -                     | \$ 7,695.00                   | \$ 11,035.00                  | \$ (3,340.00)        |
|               | Equipment and Furniture                                     | \$ -                    |                              | \$ 1,000.00          |                       | \$ -                 | \$ -                | \$ 1,000.00              |                               | \$ 21,075.00                  | \$ (4,600.00)        |
| 617805        |   | \$ 400.00               | \$ -                         | \$ -                 |                       | \$ -                 | \$ -                | \$ -                     | \$ 400.00                     | \$ 2,900.00                   | \$ (2,500.00)        |
|               | Subscriptions   | \$ 225.00               | \$ -                         | \$ -                 |                       | Š -                  | \$ -                | š -                      | \$ 225.00                     | \$ 225.00                     | \$ (2,500.00)        |
|               | Printing  | \$ 1,500,00             |                              | \$ 250.00            |                       | \$ 2,450.00          | \$ 2,250.00         | š -                      | \$ 7.150.00                   | \$ 8,950.00                   | \$ (1,800.00)        |
|               | Supplies-Other  | \$ 4,500.00             | \$ 41,400.00                 | \$ 8,000.00          |                       | \$ 1,100,00          | \$ 5,000.00         | \$ 1,000.00              | \$ 66,620,00                  | \$ 80,230.00                  | \$ (13,610.00)       |
|               | Training-Staff Development                                  | \$ 16,000.00            |                              | \$ -                 |                       | \$ 475.00            | \$ 2,000.00         | \$200.00                 | \$ 19,575.00                  | \$ 17,200.00                  | \$ 2,375.00          |
|               | Insurance Premiums  | \$ 52,200.00            |                              | \$ -                 |                       |                      | \$ -                | \$ -                     | \$ 52,200.00                  |                               | \$ 5,975.00          |
|               | Marketing, Promotion and Giveaways                          | \$ 2,500.00             |                              | \$ 500.00            |                       | \$ 14,350.00         | \$ 12,500.00        | \$ 1,050.00              |                               | \$ 31,300.00                  | \$ (400.00)          |
|               | Legal Fees  | \$ 3,500.00             |                              | \$ -                 |                       | \$ -                 | \$ 12,300.00        | \$ -                     | \$ 3,500.00                   | \$ 3,500.00                   | \$ -                 |
|               | Repair and Maintenance-External                             | \$ -                    |                              | \$ -                 |                       | Š -                  | ς -                 | š -                      |                               | \$ 10,500.00                  | \$ 5,000.00          |
|               | Chancellor's Office-Overhead                                | \$ 23,458,24            |                              | \$ -                 |                       | Š -                  | ¢ .                 | s -                      | ,                             | \$ 31,251.00                  | \$ (7.792.76)        |
|               | Bank Charges  | \$ 3,660.00             | ¢ .                          | \$ -                 | \$ -                  | ¢ .                  | ¢ .                 | \$ 500.00                | \$ 4,160.00                   | \$ 3,660.00                   | \$ 500.00            |
|               | Memberships and Dues  | \$ 4,869.00             | \$ -                         | \$ -                 |                       | \$ 475.00            | \$ -                | \$ -                     |                               | \$ 5,469.00                   | \$ (125.00)          |
| 660822        | Supplies-Office and Paper                                   | \$ 1,500.00             |                              | \$ -                 |                       | \$ -                 | ¢ .                 | \$ 1,500.00              | \$ 4,500.00                   | \$ 4,500.00                   | \$ (125.00)          |
| 660856        |   | \$ 3,420,600.00         |                              | \$ -                 | \$ -                  | \$ -                 | ¢ .                 | \$ 1,500.00              | \$ 3,420,600.00               | \$ 3,423,475.00               | \$ (2,875.00)        |
|               | Awards, Gifts and Donations                                 | \$ 600.00               |                              | \$ -                 |                       | \$ 3,000.00          | \$ 24,000.00        | \$ -                     | \$ 27,600.00                  | \$ 29,600.00                  | \$ (2,000.00)        |
|               | Accounting, Audit Fees and Tax Preparation                  | \$ 17.375.00            |                              | \$ -                 |                       | \$ -                 | \$ 24,000.00        | \$ -                     | \$ 17,375,00                  | \$ 17.375.00                  | \$ (2,000.00)        |
|               | Other Tax and License Fees                                  | \$ 500.00               |                              | \$ -                 | 7                     | \$ -                 | \$ -                | \$ -                     |                               | \$ 500.00                     | \$ -                 |
|               | Hospitality   | \$ 9,300.00             |                              | \$ -                 |                       | \$ -                 | \$ -                | \$ -                     | \$ 9,300.00                   |                               | -                    |
|               | Food and Beverage   | \$ 4,000.00             |                              | \$ 250.00            | \$ -                  | \$ 21,500.00         | \$ 17,500.00        | \$ 1,300.00              | \$ 44,550.00                  |                               | \$ (6,050.00)        |
|               | Student Assistants  | \$ 4,000.00             | \$ 308,921.25                | \$ 250.00            | _                     | \$ 26,230.00         | \$ 56,220.00        |                          |                               | \$ 532,333.75                 | \$ (61,312.50)       |
| 660915        |   | \$ -<br>\$ -            | \$ -                         | \$ -<br>\$ -         | \$ 50,850.00          | \$ 20,230.00         | \$ -                | \$ 22,800.00             | \$ 4/1,021.25                 | \$ 35,000.00                  | \$ (35,000,00)       |
| 660963        |   | · ·                     | ć                            | \$ -                 |                       | \$ 8.850.00          | \$ 750.00           | \$ 900.00                | т                             | \$ 35,000.00                  | \$ (35,000.00)       |
|               | Event-Equipment and Supplies Rental                         | \$ 500.00               | · ·                          | \$ -                 | 7                     | \$ 500.00            | ¢ /30.00            | \$ 500.00                | \$ 1,000.00                   | \$ 7,000.00                   | \$ (6,000.00)        |
| 660952        |   | \$ 1,400.00             | 9 -                          | \$ -<br>\$ -         |                       |                      | \$ 4,700.00         | \$ 400.00                | \$ 20,900.00                  | \$ 9,200.00                   | \$ 11,700.00         |
| 660947        |   | \$ 1,400.00             | ć                            | \$ -                 |                       | \$ 55,100.00         | \$ 12,500.00        | \$ 1,000.00              | \$ 69,100.00                  | \$ 9,200.00                   | \$ (14,250.00)       |
|               |   | \$ 200.00               | · ·                          | \$ -<br>\$ -         |                       | \$ 55,100.00         | \$ 12,500.00        | \$ 1,000.00              | \$ 69,100.00                  | \$ 83,350.00                  | ¢ (14,250.00)        |
|               | Fingerprinting - LiveScan<br>Event-Transportation           | \$ 200.00               | ė .                          | \$ -<br>\$ -         |                       | 7                    | \$ -                | \$ -                     | \$ 15.400.00                  | \$ 14,000.00                  | \$ 1,400.00          |
|               | Utilities-Electric  | \$ -                    | 7                            | \$ -<br>\$ -         |                       | \$ 15,400.00         | \$ -                | \$ -                     | \$ 15,400.00                  | \$ 122,000.00                 | \$ (91,750.00)       |
|               | Utilities-Gas   | \$ -                    | \$ 24,000.00                 | · ·                  |                       | \$ -                 | \$ -                | \$ -                     | \$ 24,000.00                  | \$ 122,000.00                 | ¢ (51,730.00)        |
|               | Utilities-Gas<br>Utilities-Water                            | \$ -                    |                              | \$ -                 |                       | \$ -                 | \$ -<br>\$ -        | \$ -                     | \$ 24,000.00                  | \$ 24,000.00                  | ÷ -                  |
|               |   | \$ -<br>\$ -            | \$ 24,000.00                 | ٠ -                  |                       | \$ -                 | \$ -                | \$ -                     | \$ 24,000.00                  | \$ 24,000.00                  | ٠ -                  |
|               | Utilities-Sewer   |                         | \$ 12,000.00<br>\$ 12.000.00 | ÷ -                  |                       |                      | ÷ -                 | ÷ -                      | \$ 12,000.00                  | \$ 12,000.00<br>\$ 12.000.00  | ÷ -                  |
|               | Utilities-Waste Removal                                     | \$ -                    |                              | ÷ -                  | \$ -                  | \$ -                 | o -                 | \$ -                     |                               |                               | ÷ -                  |
|               | Depreciation  | \$ -                    | \$ 25,000.00                 | \$ -                 |                       | \$ -                 | \$ -                | \$ -                     | \$ 25,000.00                  | \$ 25,000.00                  | \$ -<br>\$ 10,000.00 |
| 660095        |   | \$ -                    | \$ 25,000.00                 | \$ -                 | \$ -                  | \$ -                 | \$ -                | ş -                      | \$ 25,000.00                  | \$ 15,000.00                  | \$ 10,000.00         |
|               | Repairs and Maintenance-Internal                            | \$ 5,500.00             | \$ 30,000.00                 | > -                  | 7                     | \$ -                 | \$ -                | > -                      | \$ 35,500.00                  | \$ 120,500.00                 | \$ (85,000.00)       |
|               | Board Functions   | \$ -                    | Ş -                          | \$ -                 | Ŷ                     | \$ -                 | \$ 24,960.00        | Ş -                      |                               | \$ 14,960.00                  | \$ 10,000.00         |
| 660854        | Operating Reserve   | \$ 400,000.00           |                              | \$ -                 |                       | \$ -                 | \$ -                | \$ -                     |                               | \$ 500,000.00                 | \$ (100,000.00)      |
|               | TOTAL EXPENSES  | \$ 4,722,088.72         | + -,000,                     | \$ 10,500.00         |                       | \$ 167,846.99        | \$ 233,702.06       | \$ 116,667.54            |                               | \$ 6,455,688.59               | \$ (35,157.85)       |
|               | Increase (Decrease) in Net Assets                           | \$ 9,418.54             | S -                          | \$ -                 | \$ -                  | \$ -                 | \$ -                | \$ -                     | \$ 9,418.54                   | \$ 46,197.95                  | \$ (36,779.41        |



# **SC FEES PROJECTION**

#### FISCAL YEAR 2022 - 2023

|               | RM | FEE    | HEAD<br>COUNT | REVENUE<br>100% | HEAD COUNT<br>98% | REVENUE<br>97%  |
|---------------|----|--------|---------------|-----------------|-------------------|-----------------|
| Fall (2022)   | \$ | 324.00 | 9,779 \$      | 3,168,396.00    | 9583.42           | \$ 3,105,028.08 |
| Spring (2023) | \$ | 324.00 | 9005 \$       | 2,917,620.00    | 8824.90           | \$ 2,859,267.60 |
| •             |    |        | TOTAL \$      | 6.086.016.00    |                   | \$ 5.964.295.68 |

### FISCAL YEAR 2021 - 2022

| TERM          | FEE          | HEAD<br>COUNT | REVENUE<br>100% | HEAD COUNT<br>90% | REVENUE<br>97% |
|---------------|--------------|---------------|-----------------|-------------------|----------------|
| Fall (2021)   | \$<br>307.00 | 10,260 \$     | 3,149,820.00    | 9234.00 \$        | 3,055,325.40   |
| Spring (2022) | \$<br>307.00 | 9576 \$       | 2,939,832.00    | 8618.40 \$        | 2,851,637.04   |
| ·             | TOTA         | AL \$         | 6,089,652.00    | \$                | 5,906,962.44   |



#### University Student Center - Stanislaus State 2022 - 2023 SC Administration Budget Summary

|          | Se Administration budget Summary               |    | 74001                       |    | 74001                         |          | Variance             |
|----------|--|----|-----------------------------|----|-------------------------------|----------|----------------------|
|          |  |    | 74001                       |    | 74001                         |          | Variance             |
|          |  | AP | PROVED BUDGET<br>2022- 2023 | AF | PPROVED BUDGET<br>2021 - 2022 |          |                      |
| Revenue  |  |    | 2022- 2023                  |    | 2021 - 2022                   |          |                      |
|          | Student Fee Revenue                            | \$ | 4,388,798.66                | \$ | 4,278,362.19                  | \$       | 110,436.47           |
|          | Lease Income                                   | \$ | 317,383.60                  | \$ | 317,383.60                    | \$       | - 110,430.47         |
|          | Interest Income                                | \$ | 5,000.00                    |    | 5,000.00                      | \$       |                      |
|          | Fundraising Deposits                           | \$ | 20,325.00                   | \$ | 152,437.50                    | \$       | (132,112.50)         |
| 303000   | Total Revenue                                  | \$ | 4,731,507.26                | \$ | 4,753,183.29                  | \$       | (21,676.03)          |
| Expenses | Total nevenue                                  | 7  | 1,731,307.20                | 7  | 1,733,103.23                  | 7        | (21,070.03)          |
|          | Management and Supervisory                     | \$ | 193,052.92                  | \$ | 179,247.37                    | \$       | 13,805.55            |
|          | Support Staff Salaries                         | \$ | 96,986.21                   | \$ | 48,875.85                     | \$       | 48,110.36            |
|          | Dental Insurance                               | \$ | 2,655.02                    | \$ | 2,728.80                      | \$       | (73.78)              |
|          | Health Insurance and EAP                       | \$ | 81,143.33                   | \$ | 81,376.36                     | \$       | (233.03)             |
|          | Retirement                                     | \$ | 50,382.55                   | \$ | 49,714.77                     | \$       | 667.78               |
|          | Worker's Compensation                          | \$ | 19,408.00                   | \$ | 16,478.00                     | \$       | 2,930.00             |
|          | Life Insurance                                 | \$ | 177.00                      | \$ | 141.60                        | \$       | 35.40                |
|          | Vision Insurance                               | \$ | 418.80                      | \$ | 418.80                        | \$       | (0.00)               |
|          | Long Term Disability                           | \$ | 110.17                      | \$ | 101.46                        | \$       | 8.71                 |
|          | Benefits-Other                                 | \$ | 1,317.36                    | \$ | 2,366.52                      | \$       | (1,049.16)           |
|          | FICA and Medicare Payroll Tax                  | \$ | 20,099.54                   | \$ | 17,451.43                     | \$       | 2,648.11             |
|          | Telephone                                      | \$ | 558.00                      | \$ | 558.00                        | \$       | 2,046.11             |
|          | Cell Phone                                     | \$ | 1,620.00                    | \$ | 720.00                        | \$       | 900.00               |
|          | Travel In-State                                | \$ | 20,000.00                   | \$ | 15,250.00                     | \$       | 4,750.00             |
|          | Travel Out of State                            | \$ | 20,000.00                   | \$ | 15,250.00                     | \$       | 4,750.00             |
|          |  | +  | 2.250.00                    | _  | 2 500 00                      | _        | (150.00)             |
|          | Conference Fees                                | \$ | 2,350.00                    | \$ | 2,500.00                      | \$       | (150.00)             |
|          | State Pro Rata                                 |    | 5,940.58                    | \$ | 5,940.58                      |          | - (1.40.120.00)      |
|          | Contractual Services                           | \$ | 21,430.00<br>225,802.00     | \$ | 161,560.00                    | \$       | (140,130.00)         |
|          | Cost Recovery                                  | \$ | 2,500.00                    | \$ | 2 250 00                      | \$       | 225,802.00           |
|          | IT Equipment and AV Equipment                  | _  |                             |    | 3,250.00                      | _        | (750.00)             |
|          | IT Software Expenses Postage (campus mailroom) | \$ | 1,350.00                    | \$ | 1,350.00                      | \$       |                      |
|          |  | \$ | 400.00                      | \$ | 400.00                        |          |                      |
|          | Subscriptions                                  | _  | 225.00                      |    | 225.00                        | \$       | -                    |
|          | Printing  Supplies Other                       | \$ | 1,500.00                    | \$ | 1,500.00                      |          | 2 500 00             |
|          | Supplies-Other Training Staff Development      | \$ | 4,500.00                    | \$ | 1,000.00                      | \$       | 3,500.00             |
|          | Training-Staff Development Insurance Premiums  | \$ | 16,000.00                   | \$ | 14,000.00<br>46,225.00        | \$       | 2,000.00<br>5,975.00 |
|          |  |    | 52,200.00                   |    |                               | _        | •                    |
|          | Marketing, Promotion and Giveaways             | \$ | 2,500.00                    | \$ | 2,000.00                      | \$       | 500.00               |
|          | Legal Fees                                     | \$ | 3,500.00                    | \$ | 3,500.00                      | \$       |                      |
|          | Repair and Maintenance-Internal                | \$ | 5,500.00                    | \$ | 50,500.00                     | ۲.       | (7.702.76            |
|          | Chancellor's Office-Overhead  Bank Charges     | \$ | 23,458.24<br>3,660.00       |    | 31,251.00                     | \$<br>\$ | (7,792.76            |
|          | 0  | Y  |                             |    | 3,660.00                      |          |                      |
|          | Memberships and Dues                           | \$ |                             | \$ | 4,869.00                      | \$       |                      |
|          | Supplies-Office and Paper                      | \$ |                             | \$ | 1,500.00                      | \$       | - (2.075.00)         |
|          | Chancellor's Cost-Debt Service Reimbursement   | \$ | 3,420,600.00                | \$ | 3,423,475.00                  | \$       | (2,875.00)           |
|          | Awards, Gifts and Donations                    | \$ | 600.00                      |    | 600.00                        | \$       |                      |
|          | Accounting, Audit Fees and Tax Preparation     | \$ | 17,375.00                   | \$ | 17,375.00                     | \$       |                      |
|          | Other Tax and License Fees                     | \$ | 500.00                      | \$ | 500.00                        | \$       | 4 525 62             |
|          | Hospitality                                    | \$ | 9,300.00                    | \$ | 7,775.00                      | \$       | 1,525.00             |
|          | Food and Beverage                              | \$ | 4,000.00                    | \$ | 4,000.00                      | \$       |                      |
|          | Event Equipment & Supplies Rental              | \$ | 500.00                      | \$ | 500.00                        | \$       |                      |
|          | Event Entertainment                            | \$ | 500.00                      | \$ | 500.00                        | \$       |                      |
|          | Event -Décor/Supplies & Services               | \$ | 1,400.00                    | \$ | 1,400.00                      | \$       |                      |
|          | Fingerprinting - LiveScan                      | \$ | 200.00                      | \$ | 200.00                        | \$       | - (4.00,000,00       |
| 660854   | Operating Reserve                              | \$ | 400,000.00                  | \$ | 500,000.00                    | \$       | (100,000.00)         |
|          | Total Expenses                                 | \$ | 4,722,088.72                | \$ | 4,706,984.54                  | \$       | 15,104.18            |
|          | Increase (Decrease) in Net Assets              | \$ | 9,418.54                    | \$ | 46,198.75                     | \$       | (36,780.21)          |



University Mudent Center - Standday 1 Administration - 76000

| PURNUE   |   |  |   |  |
|--|---|--|---|--|
|  | Student for Several   |  |   | 5 4.005.706.0  |
|  | 30alest Feet - PALL 2002<br>30alest Feet - SPRING 2028  | Francied Straffment Headboard Francied Straffment Headboard  |   |  |
| 10000  | Taxos booms   |  |   | 4  |
|  | Sease with Associated Mudeols, Inc.<br>Sease with Mudeol Leadership & Paradonnas*   |  | 1 100   | -code  |
|  | Lease with Career & Professional Development Center<br>Lease with ASS - Department Assistance   |  | 5 3130130   |  |
|  | Lease with ARL - Food weekers   |  | 1 82.661.68   |  |
| NAME OF  | Indexed Section   |  |   | 5 1000   |
| _  | Sood Area transferred Fund  |  | 1 1,000,00  |  |
| NAME OF THE OWNER, OWNE | Rendericing Deposits  |  |   | 5 33,037   |
| _  | Bnit Camusen  | 2036-361 1200.20   | 1 20,0130   |  |
|  |   |  | TOTAL SINGSOLD  | 3 470.000  |
| 100301   | Management and Supervisory  |  |   | 5 291.002.5  |
|  | Executive Director<br>Human Resource and Rick Manager   | Exernal Monthly Salary SM85.80   | 5 20 MIL NO.  |  |
| MONTH.   | August Staff Salaries   |  |   | 5 86,886   |
| _  | Administrative Coordinator  | Non-Earnet Monthly Solan, SQRD 81<br>25 hours O7   | 5 50,730,87<br>5 823,36   |  |
| =  | Human Resource Sociation - FT Procurement Specialist - FT   | Non-Exempt Marchly Salary 50000<br>Non-Exempt Marchly Salary 50075   | 5 27,000,00<br>5 27,000,00  |  |
| moce   | Ontal Insurance   |  |   | 5 2405.0   |
| =  | Human Resource and Rick Manager Administrative Coordinator  | Monthly Favorest - SIM STAVE. Monthly Favorest - SIM STAVE.  | 5 140140  |  |
| 904  | Markly Constraint and EAST  |  |   | 5 P.W.   |
| -  | Tueoutive Director Human Resource and Risk Manager  | Marchiv Payment - SCOT SAP-SS 77<br>Marchiv Payment - SZBS 67 Aug. SAP-SS 77   | 5 0124<br>5 2636288   |  |
| _  | Administrative Coordinator  | Manchin Parameter - STREET BRANC BAR-58 77   | 5 21499.94  |  |
|  | Procurement Specialist - PT   | Monthly Payment - SCOC BAP-SS.77   | 1 626   |  |
| =  | Retires Health - Busin Carry  | Marchin Farmers - \$100 DEAve.   | 1 9,000   |  |
|  | Retires Health - Melanie Lourence   | Monthly Favorers - \$1962 28 Fee.  | 1 25763.00  |  |
| ence.  | Seliment  |  |   | 5 30 92 1  |
|  | Human Resource and Rick Manager   | Employer Contribution SSM 65° Ms.  | 1 713079  |  |
|  | Side Fund   | STREET, CONTRACTOR SEA, SA SA.   | 1 21.0100   |  |
| mer  | Worker's Compression  |  |   | 5 25.606.0   |
|  |   | Covers hult-time, student accidants & volunteers   | 1 31,000.00   |  |
| _  | Executive Director  | Monthly Eavened - 55.90 Ave.   | 5 20.80   |  |
|  | Administrative Coordinator  | Marchin Favoreri - 51 th Ave.  | 1 200   |  |
|  | Progressed Specific PT  | Morthly Favorett - 1.89 byt.   | 1 20AK  |  |
| 715  | Victor beauties   |  |   | 1 40   |
|  | Administrative Coordinator  | Monthly Payment - 522 Mayerises<br>Monthly Payment - 512 Mayerises   | 1 201.20<br>1 31540   |  |
| 726  | Sony Term Disability  |  |   | 8 108.1  |
| =  | Security Director   | Emercuer Contribution St St Ave. / Ms.   | 3 130.17  |  |
| 190  | Sensitive Context<br>Sensitive Depoter  | Monthly Payment sorting - Set 54   | 1 100.00  | 5 1,02.5   |
| Ē  | Human Resource and Rick Manager Administrative Coordinator  | Monthly Payment corking - 525.55<br>Monthly Payment corking - 525.55   | 5 186.07<br>5 186.07  | Ξ  |
| Ξ  | Human Resource Associated<br>Programment Specialist - FT  | Monthly Payment sorting - 525 M<br>Monthly Payment sorting - 525 M   | 5 386.07<br>5 386.77  |  |
| De.  | PEA and Medicare Power Tax  |  |   | 1 30 mm  |
| f  | Security Director<br>Human Security and Risk Manager  | PICA (STREET NO. + Mandricano (SOCIOL RE)<br>PICA (SEEPE NO. + Mandricano (SOCIOL RE)  | 5 9,966.07<br>5 3,000.07  | E  |
|  | Administrative Coordinator  | PICA (SCOOL NE) + Medicale (SNA 40)  | 1 170000  |  |
|  | Processed Socials - FT  | PICA (SORO ACI + Medicare (SPR. RS)  | 1 2000.00   |  |
| 2011   | Telephone Eathorn lines #13,50 ca. op. + 17 mounts  | East, Dr., Office Admin. HE Minister   | 1 1127-   | 1 184.0  |
| mr.  | Paliffron   | and the same of Market   | 100.00  | 4  |
| -4   | Cell Phone & Citta Normburgement  | Martin Farmeri Milino Barr, Director<br>Martin Farmeri Milino  | 5 72030   | 1000   |
|  | Les route fembusement<br>Cell Phone fembusement   | Standard Floring Stations (HFE Not May.  Marchite Payment Citizens Saleste Count. (H. Salest Procureme   | 1 14030   |  |
| oss  | Travel to State   | Name of the state  |   | \$ 20,000.0  |
|  | ACA - HE Subconnection  | Human Resource Meeting Dummer Meeting)   | 1 10000<br>1 10000  |  |
|  | ACM Review 1 Conference   | Dominaury Hills (November)   | 1 130030  |  |
|  | Missellaneaus Visits 8587 - Census Visits   |  | 1 20,200,20   |  |
| 1000   | Travel Dut State  |  |   | 1 .  |
| 0000   | Conference Pees   |  |   | 5 2 90 0   |
|  | ACA - MINC Subcommittee ACA - HI Subcommittee   |  | 1 50030<br>1 20030  |  |
|  | ACM Region 1 Conference   | Exec Sirector & HOVE IS Manager  | 1 100000<br>1 60000   |  |
| 2001   | State No. Sep.  |  |   | 1 19921  |
|  | State of CA - Seneral Advances on the Cost  |  | 1 1,000.00  |  |
| er.  | Partition of Section  Facult Programs   | Facor - MRS. Favoril and Time and Attendions   | \$ 20380.00   | \$ 15,000  |
|  | Ordine Brounting Off-Camous Storage   | Favor-salt SIX with All  | 1 1,0000<br>1 1,00000   |  |
|  | Coder madeine service/maintenance<br>Arthury/Study  | SOS SAFE WISHASS   | 1 1,200,00<br>1 2,000,00  |  |
|  | Brids Pas   | Muner Brids 200 * 528:00   | 1 2,000,00  |  |
| 7902   | Cod Recovery Francial Services  |  | 1 136,256.00  | \$ 233,802.0   |
| Ē  | Smoothly Robbs Safety & Rob Management  |  | 5 80,236.00<br>5  | E  |
| Ē  | Business & Tropica<br>Student Affairs   |  | 5 187500<br>5 187500  |  |
|  | Human Resources   |  | 1 20030<br>1 (FANCE   |  |
|  |   |  |   |  |
| -  | See Street Service Property   |  | 7400  |  |
|  | of featured and fit featured  | Transition Phonorer  | 1 1900  | 5 2 300 0  |
| 1200   | of tourned and M tourned  | Bacadas Dostas   | 1 240000  | 5 2 MM C   |
| 11   | Size. Seminated Professional Seminated Seminat  | Seminitar District  SEE Clark Control of Con | 1 20020   | 1 1920   |
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| 900  | Site Seminated and Art Engineers Station of the Conference Station If Self-Sear Exercises Station Self-Sear Exercises Station Self-Sear Exercises Station Self-Sear Exercises Self-Sear Exercises Self-Sear Exercises Self-Sear Exercises   | Samular Bender  See Davisons v 2  See Davisons v 2  See Davisons v 3  See Davisons v 3  See Davis Davi | 1 20000<br>1 8000<br>1 8000<br>1 7000   | 1 1000   |
| 900  | SIL SEGMENT PROPERTY AND ASSESSED ASSES  | Samular Streller  Samular Stre | 1 200.00<br>1 800.00<br>1 800.00<br>1 200.00<br>1 200.00  | 1 1820   |
| 100  | SIT Accommodated in American<br>STATE STATE | State Andread State Control of the C | \$ 2,000 20<br>\$ 200 20<br>\$ 200 20<br>\$ 200 20<br>\$ 200 20   | \$ 1800<br>\$ 1800<br>\$ 2000  |
| 101<br>101   | The American Control of Parliamental Control of Parlia  | Januarius Standar<br>Januarius Standarius III.<br>Januarius Standarius III.<br>Januarius III.  | \$ 2,000.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00   | 1 1000<br>1 1000<br>1 0000   |
| 100  | Disconnected Management Control of Control o  | Associate Transistor  Selection Selection 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | \$ 200.50<br>\$ 200.50<br>\$ 200.50<br>\$ 200.50<br>\$ 200.50<br>\$ 200.50<br>\$ 200.50<br>\$ 200.50  | 1 2000<br>1 1000<br>1 000<br>1 000<br>1 1000   |
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| 100  | Characteristics of the Statement A.  The Committee   | Annual Section 1 (1997) Annual | \$ 2,000.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 200.00<br>\$ 1,000.00  | \$ 200.00<br>\$ 100.00<br>\$ 200.00<br>\$ 100.00   |
| mos mos  | Commont and National Action Common Co  | Consistent Marketini   | \$ 10000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 100000<br>\$ 100000<br>\$ 100000   | \$ 200.00<br>\$ 100.00<br>\$ 200.00<br>\$ 100.00   |
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| mer mer  | The content of the Indicated of the Indi  | Control of the Contro | \$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 100000<br>\$ 100000<br>\$ 100000<br>\$ 100000<br>\$ 100000   | \$ 1,000 d   |
| oct<br>oct<br>oct  | A SAME AND   | AND ADMINISTRATION OF THE PROPERTY OF THE PROP | \$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 10000<br>\$ 100000<br>\$ 10000<br>\$ 100000<br>\$ 10000<br>\$ 10000<br>\$ 10000<br>\$ 10000<br>\$ 10000<br>\$ 10000<br>\$ 10000<br>\$ 10 | \$ 100.0<br>\$ 100.0<br>\$ 200.0<br>\$ 100.0<br>\$ 1,000.0   |
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| 00 OO O   | A Committee of the Comm  | Annual An | 1 20000<br>1 20000<br>1 20000<br>1 20000<br>1 20000<br>1 20000<br>1 20000<br>1 10000<br>1 1000   | \$ 100.00<br>\$ 100.00<br>\$ 200.00<br>\$ 1,000.00<br>\$ 1,000.00  |
|  | A CONTRACTOR OF THE PROPERTY O  | Annual An | \$ 20000<br>\$ 200000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 200000<br>\$ 20000<br>\$ 200000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 20000<br>\$ 2 | 1 1000 f   |
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|  | A CONTRACTOR OF THE PROPERTY O  | Secretary Secret | 1 AND SECTION AND   | \$ 100.00<br>\$ 100.00<br>\$ 20.00<br>\$ 100.00<br>\$ 1,000.00<br>\$ 1,000.00  |
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| 000 CO   | A CONTRACTOR OF THE PROPERTY O  | Secretary Control of the Control of  | 1 100000<br>1 10000<br>1 100000<br>1 10000  | 1 1000   |
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|  | A CAMPANIA CONTROLLER OF THE PARTY OF THE PA  |  |   |  |
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|  | AND CONTRACTOR OF THE PARTY OF   |  |   |  |



### University Student Center - Stanislaus State 2022 - 2023 SC Operations Budget Summary



University Student Center - Stanislaus State Operations - 74002 2022 - 2023 Detailed Operating Budget

| 504848           |   |  |   |  |
|------------------|---|--|---|--|
|                  | Student Fee Revenue   |  |   | \$ 996,277.31                                    |
|                  | Student Fees - FALL 2022  | Projected Enrollment Headcount   |   |  |
|                  | Student Fees - SPRING 2023  | Projected Enrollment Headcount   |   |  |
|                  |   |  |   | 1  |
| 504009           | Facilities Rental   |  |   | \$ 78,500.00                                     |
|                  | Quad Reservation  |  | \$ 6,000.00   |  |
|                  | Event Center  |  | \$ 25,000.00  |  |
|                  | Warrior Steps   |  | \$ 7,500.00   |  |
|                  | Multiuse Room   |  | \$ 25,000.00  |  |
|                  | Conference Rooms  |  | \$ 15,000.00  |  |
|                  |   |  |   |  |
| 504856           | Event Manager Fees  |  |   | \$ 20,000.00                                     |
|                  |   |  | \$ 20,000.00  |  |
|                  |   |  |   |  |
| 504009           | Equipment Rental  |  |   | \$ 5,000.00                                      |
|                  |   |  | \$ 5,000.00   |  |
|                  |   |  |   |  |
|                  |   |  | TOTAL REVENUE   | \$ 1,099,777.31                                  |
|                  |   |  |   |  |
| EXPENSES         |   | 1  |   |  |
| 601201           | Management and Supervisory  |  |   | \$ 80,531.04                                     |
|                  | Assistant Director of Operations  | Exempt Monthly Salary \$6710.92  | \$ 80,531.04  |  |
|                  |   |  |   |  |
| 601823           | Support Staff Salaries  |  |   | \$ 219,554.51                                    |
|                  | Reservations Coordinator  | Non-Exempt Monthly Salary \$4157.51  | \$ 52,135.15  |  |
|                  |   | 25 hours OT  | \$ 939.94   |  |
|                  | Building Supervisor   | Non-Exempt Monthly Salary \$3813.33  | \$ 52,509.60  |  |
|                  |   | 25 hours OT  | \$ 946.69   |  |
|                  | Custodial Services Supervisor   | Non-Exempt Monthly Salary \$2921   | \$ 51,480.00  | <b> </b>   |
|                  | Facilities Assistant  | 25 hours OT  | \$ 928.13   | -  |
|                  | Facilities Assisant   | Non-Exempt Monthly Salary  | \$ 37,440.00  | -  |
|                  | Duilding Maintenance Consdicates 200  | 25 hours OT  | \$ 675.00   | -  |
|                  | Building Maintenance Coordinator - PT   | Part-time Employee \$1875 Avg monthly  | \$ 22,500.00  | <del>                                     </del> |
| 602002           | Dental Insurance  |  |   | \$ 6,974.45                                      |
| 603003           | Assistant Director of Operations  | Monthly Payment - \$124.45 Ave   | \$ 1.613.41   | 9 0,974.45                                       |
|                  | Assistant Director of Operations  | Monthly Payment - \$134.45 Avg.  | \$ 1,613.41<br>\$ 1,613.41  | <b> </b>   |
|                  | Building Supervisor Custodial Services Supervisor   | Monthly Payment - \$134.45 Avg.  Monthly Payment - \$134.45 Avg.   | \$ 1,613.41   | 1  |
|                  | Reservations Coordinator  | Monthly Payment - \$134.45 Avg.  Monthly Payment - \$134.45 Avg.   | \$ 1,613.41   | <b> </b>   |
|                  | Facilities Assisant   | Monthly Payment - \$134.45 Avg.  Monthly Payment - \$43.40 Avg.  | \$ 1,613.41   |  |
|                  | Tuestice / Consume  | monthly regiment 945.4674g.  | ÿ 320.01  |  |
| 603004           | Health Insurance and EAP  |  |   | \$ 119,089.71                                    |
|                  | Assistant Director of Operations  | Monthly Payment - \$2492.86 Avg. EAP -\$3.77   | \$ 29,959.53  | ,  |
|                  | Building Supervisor   | Monthly Payment - \$2176.47 Avg. EAP -\$3.77   | \$ 26,162.88  |  |
|                  | Custodial Services Supervisor   | Monthly Payment - \$2176.47 Avg. EAP -\$3.77   | \$ 26,162.88  |  |
|                  | Reservations Coordinator  | Monthly Payment - \$2176.47 Avg. EAP -\$3.77   | \$ 26,162.88  |  |
|                  | Facilities Assisant   | Monthly Payment - \$879.26 Avg. EAP -\$3.77  | \$ 10,596.30  |  |
|                  | Building Maintenance Coordinator - PT   | Monthly Payment - EAP -\$3.77  | \$ 45.24  |  |
|                  |   |  |   |  |
|                  | Retirement  |  |   | \$ 21,693.35                                     |
|                  | Assistant Director of Operations  | Employer Contribution \$501.31 / Avg. Mo.  | \$ 6,015.67   |  |
|                  | Building Supervisor   | Employer Contribution \$326.87 / Avg. Mo.  | \$ 3,922.47   |  |
|                  | Custodial Services Supervisor   | Employer Contribution \$320.46/ Avg. Mo.   | \$ 3,845.56   |  |
|                  | Reservations Coordinator  | Employer Contribution \$426.07 / Avg. Mo.  | \$ 5,112.88   |  |
|                  | Facilities Assisant   | Employer Contribution \$233.06 / Avg. Mo.  | \$ 2,796.77   |  |
|                  |   |  |   |  |
| 603011           | Life Insurance  |  |   | \$ 64.08   |
|                  | Assistant Director of Operations  | Monthly Payment - \$.89 Avg.   | \$ 10.68  |  |
|                  | Building Supervisor   | Monthly Payment - \$.89 Avg.   | \$ 10.68  |  |
|                  | Custodial Services Supervisor   | Monthly Payment - \$.89 Avg.   | \$ 10.68  |  |
|                  | Reservations Coordinator  | Monthly Payment - \$.89 Avg.   | \$ 10.68  |  |
|                  | Facilities Assisant   | Monthly Payment - \$.89 Avg.   | \$ 10.68<br>\$ 10.68  |  |
|                  | Building Maintenance Coordinator - PT   | Monthly Payment - \$.89 Avg.   | \$ 10.68  |  |
| C02012           | Vision Insurance  |  |   |  |
|                  |   |  |   | \$ 1170.00                                       |
| 603013           |   | Monthly Payment - \$22.10 average  | \$ 265.20   | \$ 1,170.00                                      |
| 603013           | Assistant Director of Operations  | Monthly Payment - \$22.10 average  Monthly Payment - \$22.10 average   | \$ 265.20<br>\$ 265.20  | \$ 1,170.00                                      |
| 603013           | Assistant Director of Operations Building Supervisor  | Monthly Payment - \$22.10 average  | \$ 265.20   | \$ 1,170.00                                      |
| 603013           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor  | Monthly Payment - \$22.10 average<br>Monthly Payment - \$22.10 average   |   | \$ 1,170.00                                      |
| 603013           | Assistant Director of Operations Building Supervisor  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 265.20   | \$ 1,170.00                                      |
| 603013           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator   | Monthly Payment - \$22.10 average  Monthly Payment - \$22.10 average  Monthly Payment - \$9.10 average   | \$ 265.20<br>\$ 265.20<br>\$ 265.20   | \$ 1,170.00                                      |
|                  | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20  | \$ 1,170.00<br>\$ 921.60                         |
|                  | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Benefits - OTHER Building Supervisor  | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32   |  |
|                  | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Custodial Services Supervisor   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36 Monthly Payment - Parking - \$15.36   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32  |  |
|                  | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36 Monthly Payment - Parking - \$15.36 Monthly Payment - Parking - \$15.36   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32   |  |
|                  | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - Parking - \$15.36   | \$ 265.20 \$ 265.20 \$ \$   |  |
|                  | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36 Monthly Payment - Parking - \$15.36 Monthly Payment - Parking - \$15.36   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32   |  |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - Parking - \$15.36   | \$ 265.20 \$ 265.20 \$ \$   | \$ 921.60  |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Building Maintenance Coordinator - PT  BICA and Medicare Payroll Tax  | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 Average Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Custodial Services Supervisor Facilities Assistant Building Maintenance Coordinator Facilities Assistant Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations  | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36 FICA (\$4992.92) Medicare (\$1167.70)   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 5 184.32   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor  | Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36  FICA (\$4992.92) Medicare (\$1167.70) FICA (\$4992.92) Medicare (\$775.12)  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 4,089.41  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor  | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36 FICA (\$3492.92) Medicare (\$157.70) FICA (\$3492.92) Medicare (\$157.70) FICA (\$3492.93) + Medicare (\$759.92)  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 4,009.21  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator - PT CLA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - Parking - \$15.36 FICA (\$4992.92) Medicare (\$1167.70) FICA (\$3314.29) - Medicare (\$775.12) FICA (\$230.0) - Medicare (\$759.92) FICA (\$230.6) + Medicare (\$759.92) FICA (\$230.6) + Medicare (\$759.92)   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 4,009.22  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Maintenance Supervisor Custodial Services Supervisor Reservations Coordinator - Reservations Coordinator Reservations Coordinator Reservations Coordinator Reservations Coordinator Facilities Assistant  | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 Average Monthly Payment - \$9.10 Average Monthly Payment - \$9.10 Avg.  Monthly Payment - Parking - \$15.36  FICA (\$4992.92) Medicare (\$1167.70) FICA (\$314.29) + Medicare (\$775.12) FICA (\$3249.30) + Medicare (\$759.92) FICA (\$3249.30) + Medicare (\$759.92) FICA (\$3290.66) + Medicare (\$759.58) FICA (\$5231.31) + Medicare (\$552.67)  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 4.009.22<br>\$ 4,009.41<br>\$ 4,009.22   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator - PT CLA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - Parking - \$15.36 FICA (\$4992.92) Medicare (\$1167.70) FICA (\$3314.29) - Medicare (\$775.12) FICA (\$230.0) - Medicare (\$759.92) FICA (\$230.6) + Medicare (\$759.92) FICA (\$230.6) + Medicare (\$759.92)   | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 4,009.22  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Maintenance Toordinator Custodial Services Supervisor Custodial Services Supervisor Custodial Services Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Maintenance Coordinator - PT  Building Maintenance Coordinator - PT   | Monthly Payment - \$22.10 average           Monthly Payment - \$2.10 average           Monthly Payment - \$9.10 average           Monthly Payment - \$9.10 average           Monthly Payment - \$9.10 average           Monthly Payment - Parking - \$15.36           FICA (\$499.92) Medicare (\$15.60           FICA (\$499.92) Medicare (\$775.12)           FICA (\$2304.90) + Medicare (\$759.92)           FICA (\$2329.30) + Medicare (\$759.92)           FICA (\$236.13) + Medicare (\$552.67)           FICA (\$1395.00) + Medicare (\$262.25)   | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations Building Maintenance Coordinator Reservations Coordinator Facilities Assisant Building Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator Facilities Assisant Building Maintenance Coordinator Facilities Assisant Building Maintenance Coordinator Facilities Assisant Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff)  | Monthly Payment - \$22.10 average           Monthly Payment - \$22.10 average           Monthly Payment - \$9.10 average           Monthly Payment - \$9.10 Avg.           Monthly Payment - \$9.10 Avg.           Monthly Payment - Parking - \$15.36           FICA (\$492.92) Medicare (\$1167.70)           FICA (\$3314.29) + Medicare (\$775.12)           FICA (\$329.09) + Medicare (\$759.2)           FICA (\$2320.66) + Medicare (\$759.25)           FICA (\$2333.13) + Medicare (\$526.27)           FICA (\$3395.00) - Medicare (\$92.87)  | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 195.30<br>\$ 195.   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Reservations Coordinator Facilities Assistant  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Building Maintenance Coordinator - PT  Building Supersor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Building Supersor User Supervisor Reservations Coordinator (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Managers (7 wks x 15 hrs x 15.25 x 4 staff)   | Monthly Payment - \$22.10 average           Monthly Payment - \$22.10 average           Monthly Payment - \$9.10 average           Monthly Payment - \$9.10 average           Monthly Payment - \$9.10 average           Monthly Payment - Parking - \$15.36           FICA (\$4992.92) Medicare (\$15.95           FICA (\$331a.29) - Medicare (\$775.12)           FICA (\$2363.31) + Medicare (\$759.92)           FICA (\$2363.31) + Medicare (\$52.67)           FICA (\$1395.00) + Medicare (\$52.67)           FICA (\$397.11) + Medicare (\$92.87)           FICA (\$321.37) + Medicare (\$30.96)  | \$ 265.20 \$ 265.20 \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ \$ 265.20 \$ 2  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator - PT BILCA and Medicare Payroll Tax Assistant Director of Operations Building Maintenance Coordinator - PT Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT Building Maintenance Coordinator - PT Building Student Managers (7 wks x 15 hrs x 15.25 X 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25) Event Student Managers (7 wks x 20 hrs x 515.25)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 194.32<br>\$ 1,000.24<br>\$ 4,009.24<br>\$ 4,009.24<br>\$ 1,721.25<br>\$ 1,721.25   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Reservations Coordinator Facilities Assisant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs X 15.25 X 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x \$15.25) Event Student Chanlagers (7 wks x 15 hours x \$15.25 x 3 staff) Av/TT Student Technician (7 wks x 15 hours x \$15.25 x 3 staff)   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - Parking - \$15.36 FICA (\$4992.92) Medicare (\$1167.70) FICA (\$3314.29) + Medicare (\$775.12) FICA (\$3314.29) + Medicare (\$775.12) FICA (\$3234.30) + Medicare (\$795.92) FICA (\$2363.13) + Medicare (\$52.67) FICA (\$310.00) + Medicare (\$52.67) FICA (\$310.00) + Medicare (\$92.87) FICA (\$397.11) + Medicare (\$92.87) FICA (\$313.27) + Medicare (\$93.96) FICA (\$237.83) + Medicare (\$93.66) FICA (\$20.97.83) + Medicare (\$93.66) FICA (\$20.97.83) + Medicare (\$53.66)                                 | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 1,711.25<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 1,721.25<br>\$ 1,721.25<br>\$ 1,731.25<br>\$  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25) Event Student Managers (7 wks x 15 hours x 515.25 x 3 staff) AV/IT Student Technician (7 wks x 15 hours x 515.25) Event Student Managers (7 wks x 15 hours x 515.55) Operations Student Saff (7 wks x 15 hours x 515.50) Operations Student Saff (7 wks x 15 hours x 515.50)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 1,60.62<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80<br>\$ 17721.25   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Reservations Coordinator Facilities Assisant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs X 15.25 X 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x \$15.25) Event Student Chanlagers (7 wks x 15 hours x \$15.25 x 3 staff) Av/TT Student Technician (7 wks x 15 hours x \$15.25 x 3 staff)   | Monthly Payment - \$22.10 average Monthly Payment - \$22.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - \$9.10 average Monthly Payment - Parking - \$15.36 FICA (\$4992.92) Medicare (\$1167.70) FICA (\$314.29) + Medicare (\$775.12) FICA (\$3234.30) + Medicare (\$775.12) FICA (\$2326.313) + Medicare (\$795.92) FICA (\$2326.0) + Medicare (\$52.67) FICA (\$313.27) + Medicare (\$32.65) FICA (\$327.31) + Medicare (\$92.87) FICA (\$327.31) + Medicare (\$92.87) FICA (\$327.31) + Medicare (\$93.66) FICA (\$237.33) + Medicare (\$93.66) FICA (\$237.33) + Medicare (\$93.66) FICA (\$237.33) + Medicare (\$36.66) FICA (\$237.33) + Medicare (\$36.66) | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 1,711.25<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 1,721.25<br>\$ 1,721.25<br>\$ 1,731.25<br>\$  | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Custodial Services Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Subern Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25) Event Student Managers (7 wks x 15 hours x 515.25 x 2 staff) Operations Student Technician (7 wks x 15 hours x 515.00 x 7 staff) Operations Student Lead - (7 wks x 20 hrs x 515.00 x 7 staff) Operations Student Lead - (7 wks x 20 hrs x 515.00 x 7 staff)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 1,60.62<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80<br>\$ 17721.25   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 X 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25) Event Student Managers (7 wks x 15 hours x 515.25) Cycerations Student Saff (7 wks x 15 hrs x 15.25 X 4 staff) Operations Student Saff (7 wks x 20 hrs x \$15.50) Operations Student Saff (7 wks x 20 hrs x \$15.50) Building Student Managers (4 wks x 15 hrs x 15.25 X 4 staff) Building Student Managers (4 wks x 15 hrs x 15.25 X 4 staff)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 124.32<br>\$ 125.30<br>\$ 125.   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - O'THER Building Supervisor Reservations Coordinator Facilities Assistant  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Maintenance Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Coordinator (7 wks x 20 hrs x \$15.25) Event Student Managers (7 wks x 15 hours x \$15.50) Operations Student Leaft (7 wks x 20 hrs x \$15.50) Operations Student Leaft (7 wks x 20 hrs x \$15.50) Operations Student Leaft (7 wks x 20 hrs x \$15.50) Building Student Managers (4 wks x 15 hours x \$15.50) Operations Student Leaft (7 wks x 20 hrs x \$15.52 x 4 staff) Building Student Managers (4 wks x 15 hrs x \$15.52 x 4 staff) Building Student Managers (4 wks x 15 hrs x \$15.52 x 4 staff) Building Student Managers (4 wks x 15 hrs x \$15.52.5)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 1,711.25<br>\$ 4,009.21<br>\$ 2,215.80<br>\$ 1,721.25<br>\$ 3,731.25<br>\$ 1,721.25<br>\$ 1,72   | \$ 921.60<br>\$ 26,784.32                        |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator - PT Bild And Medicare Payroll Tax Assistant Director of Operations Building Maintenance Coordinator - PT Bild Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT Building Maintenance Coordinator Facilities Assistant Building Maintenance Coordinator - PT Building Student Managers (7 wks x 15 hrs x 15.25 X 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25) Cervent Student Managers (7 wks x 15 hours x 515.25) AV/IT Student Technician (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (4 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (4 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Loordinator (4 wks x 20 hrs x 515.55) Building Student Managers (4 wks x 15 hrs x 15.55 x 2 staff) Reservations Student Coordinator (4 wks x 20 hrs x 515.55)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 194.32<br>\$ 195.32<br>\$ 196.32<br>\$ 1   | \$ 921.60  |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25 x 3 staff) AV/IT Student Technician (7 wks x 15 hours x 515.25 x 3 staff) AV/IT Student Technician (7 wks x 20 hrs x 515.00 x 7 staff) Operations Student Lead - (7 wk x 20 hrs x 515.05 x 2 staff) Reservations Student Coordinator (4 wks x 15 hrs x 15.25 X 4 staff) Reservations Student Coordinator (4 wks x 15 hrs x 515.50) Building Student Managers (4 wks x 15 hrs x 515.50) Event Student Technician (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 160.60<br>\$ 4,089.41<br>\$ 4,099.22<br>\$ 4,090.24<br>\$ 2,915.80<br>\$ 1,721.25<br>\$ 363.33<br>\$ 363.34<br>\$ 363.34<br>\$ 363.34<br>\$ 365.66<br>\$ 379.99<br>\$ 333.35<br>\$ 365.20<br>\$ 365.  | \$ 921.60  |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Building Supervisor Reservations Coordinator Facilities Assistant Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Coordinator (7 wks x 20 hrs x \$15.50) Operations Student Kanding (7 wks x 15 hours x \$15.50) Operations Student Saff (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (4 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (4 wks x 15 hrs x 15.25 x 3 staff) Operations Student Lead (7 wks x 15 hrs x 15.25 x 3 staff) Deperators Student Lead (4 wks x 15 hours x \$15.50) Operations Student Lead (4 wks x 15 hours x \$15.50) Event Student Technician (4 wks x 15 hours x \$15.50) Event Student Hanagers (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50) Operations Student Staff (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50)   | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 124.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 17.12.25<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80<br>\$ 17.72.25<br>\$ 36.66<br>\$ 37.99<br>\$ 37.66<br>\$ 37.99<br>\$ 37.99<br>\$ 37.99<br>\$ 39.39<br>\$ 3 | \$ 921.60  |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  HCA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25 x 3 staff) AV/IT Student Technician (7 wks x 15 hours x 515.25 x 3 staff) AV/IT Student Technician (7 wks x 20 hrs x 515.00 x 7 staff) Operations Student Lead - (7 wk x 20 hrs x 515.05 x 2 staff) Reservations Student Coordinator (4 wks x 15 hrs x 15.25 X 4 staff) Reservations Student Coordinator (4 wks x 15 hrs x 515.50) Building Student Managers (4 wks x 15 hrs x 515.50) Event Student Technician (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50) Event Student Managers (4 wks x 15 hrs x 515.50)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 124.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 17.12.25<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80<br>\$ 17.72.25<br>\$ 36.66<br>\$ 37.99<br>\$ 37.66<br>\$ 37.99<br>\$ 37.99<br>\$ 37.99<br>\$ 39.39<br>\$ 3 | \$ 921.60  |
| 603090           | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Building Supervisor Reservations Coordinator Facilities Assistant Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Coordinator (7 wks x 20 hrs x \$15.50) Operations Student Kanding (7 wks x 15 hours x \$15.50) Operations Student Saff (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (7 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (4 wks x 15 hrs x 15.25 x 2 staff) Building Student Managers (4 wks x 15 hrs x 15.25 x 3 staff) Operations Student Lead (7 wks x 15 hrs x 15.25 x 3 staff) Deperators Student Lead (4 wks x 15 hours x \$15.50) Operations Student Lead (4 wks x 15 hours x \$15.50) Event Student Technician (4 wks x 15 hours x \$15.50) Event Student Hanagers (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50) Operations Student Staff (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50) Event Student Staff (4 wks x 15 hours x \$15.50)   | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 124.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 17.12.25<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80<br>\$ 17.72.25<br>\$ 36.66<br>\$ 37.99<br>\$ 37.66<br>\$ 37.99<br>\$ 37.99<br>\$ 37.99<br>\$ 39.39<br>\$ 3 | \$ 921.60  |
| 603090<br>603902 | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assistant Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x \$15.00 x 5 staff) AV/IT Student Technician (7 wks x 15 hours x \$15.25 x 2 staff) Building Student Managers (7 wks x 15 hours x \$15.50 x 2 staff) Operations Student Lead - (7 wks x 20 hrs x \$15.50 x 2 staff) Building Student Managers (4 wks x 20 hrs x \$15.50 x 2 staff) Building Student Managers (4 wks x 15 hours x \$15.50 x 2 staff) Building Student Managers (4 wks x 15 hours x \$15.50 x 2 staff) Operations Student Lead - (7 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 124.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 184.32<br>\$ 17.12.25<br>\$ 4,009.22<br>\$ 4,009.22<br>\$ 2,915.80<br>\$ 17.72.25<br>\$ 36.66<br>\$ 37.99<br>\$ 37.66<br>\$ 37.99<br>\$ 37.99<br>\$ 37.99<br>\$ 39.39<br>\$ 3 | \$ 921.60  |
| 603090<br>603902 | Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Benefits - OTHER Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Building Maintenance Coordinator - PT  FICA and Medicare Payroll Tax  Assistant Director of Operations Building Supervisor Custodial Services Supervisor Reservations Coordinator Facilities Assisant  Building Maintenance Coordinator - PT  Building Maintenance Coordinator Facilities Assisant  Building Maintenance Coordinator - PT  Building Student Managers (7 wks x 15 hrs x 15.25 x 4 staff) Reservations Student Coordinator (7 wks x 20 hrs x 515.25 x 2 staff) AV/IT Student Technician (7 wks x 15 hours x \$15.50) Operations Student Staff (7 wks x 20 hrs x \$15.50 x 7 staff) Operations Student Load - (7 wks x 20 hrs x \$15.55 x 2 staff) Building Student Managers (4 wks x 15 hours x \$15.55 x 2 staff) Reservations Student Load - (7 wks x 20 hrs x \$15.55 x 2 staff) Operations Student Managers (4 wks x 15 hours x \$15.55 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Staff (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Lead - (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Lead - (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Lead - (4 wks x 20 hrs x \$15.50 x 2 staff) Operations Student Lead - (4 wks x 20 hrs x \$15.50 x 2 staff)  | Monthly Payment - \$22.10 average  | \$ 265.20<br>\$ 265.20<br>\$ 265.20<br>\$ 109.20<br>\$ 109.20<br>\$ 184.32<br>\$ 1   | \$ 921.60  |

| Rese Rese Rese Rese Rese Rese Even Even Even AV/I   | lding Student Managers - 4 Students  | [s   | 4 2550.00   |   |
|---|--|--|---|---|
| Rese Rese Rese Even Even Even AV/I' AV/I'   |  | Summer Semester 4 weeks x 15 hrs x \$15.25 x 4 staff   | \$ 3,660.00   |   |
| Rese Rese Rese Even Even Even AV/I' AV/I'   | servation Student Coordinators - 1 Student   | Summer 7 weeks 20 hrs x \$15.25 x 1 staff  | \$ 2,135.00   |   |
| Even Even Even AV/i' AV/i'  | servation Student Coordinators - 2 Students  | Fall Semester 18 weeks x 15 hrs x \$15.25 x 2 staff  | \$ 8,235.00   |   |
| Even Even Even AV/I' AV/I'  | servation Student Coordinators - 2 Students  | Spring Semester 18 weeks x 15 hrs x \$15.25 x 2 staff  | \$ 8,235.00   |   |
| Even Even AV/I  | servation Student Coordinators - 1 Student   | Summer 4 weeks 20 hrs x \$15.25 x 1 staff  | \$ 1,220.00   |   |
| Even Even AV/I  | ant Student Managers 2 Students  | Summor 7 wooks v 15 hrs v 615 25 ·· 2 -+-ff  | \$ 4.803.75   |   |
| Even Even AV/I'   | ent Student Managers - 3 Students<br>ent Student Managers - 3 Students   | Summer 7 weeks x 15 hrs x \$15.25 x 3 staff Fall Semester 18 weeks x 15 hrs x \$15.25 x 3 staff  | \$ 4,803.75<br>\$ 12,352.50   |   |
| AV/I  | ent Student Managers - 3 Students  | Spring Semester 18 weeks x 15 hrs x \$15.25 x 3 staff  | \$ 12,352.50  |   |
| AV/I  | ent Student Managers - 3 Students  | Summer 4 weeks x 15 hrs x \$15.25 x 3 staff  | \$ 2,745.00   |   |
| AV/I  |  |  |   |   |
|   | /IT Student Technician - 1 Student   | Summer 7 weeks x 15 hrs x \$15.50 x 1 staff  | \$ 1,627.50   |   |
| A1//F   | /IT Student Technicians- 2 Students  | Fall Semester 18 weeks x 15 hrs x \$15.50 x 2 staff  | \$ 8,370.00<br>\$ 8,370.00  |   |
|   | /IT Student Technicians - 2 Students<br>/IT Student Technician - 1 Student   | Spring Semester 18 weeks x 15 hrs x \$15.50 x 2 staff Summer 4 weeks x 15 hrs x \$15.50 x 1 staff  | \$ 930.00   |   |
| 7.07.   | Tradent redifficial Laudent  | 34111161 4 WCG3 X 13 113 X 913.30 X 1 3411   | ÿ 350.00  |   |
| Oper  | erations Student Lead - 2 Students   | Summer 7 weeks x 20 hrs x \$15.25 x 2 staff  | \$ 4,270.00   |   |
|   | erations Student Lead - 2 Students   | Fall Semester 18 weeks x 20 hrs x \$15.25 x 2 staff  | \$ 10,980.00  |   |
|   | erations Student Lead - 2 Students   | Spring Semester 18 weeks x 20 hrs x \$15.25 x 2 staff  | \$ 10,980.00  |   |
| Oper  | erations Student Lead - 2 Students   | Summer 4 weeks x 20 hrs x \$15.25 x 2 staff  | \$ 2,440.00   |   |
| One   | erations Student Staff - 6 Students  | Summer 7 weeks x 20 hrs x \$15.00 x 6 staff  | \$ 12,600.00  |   |
|   | erations Student Staff - 12 Students   | Fall Semester 18 weeks x 20 hrs x \$15.00 x 12 staff   | \$ 64,800.00  |   |
|   | erations Student Staff - 12 Students   | Spring Semester 18 weeks x 20 hrs x \$15.00 x 12 staff   | \$ 64,800.00  |   |
| Oper  | erations Student Staff - 6 Students  | Summer 4 weeks x 20 hrs x \$15.00 x 6 staff  | \$ 7,200.00   |   |
|   |  |  |   |   |
| 617813 Telep  |  | 7 Dhara Lian 645 50 :: 42  | A 100   | \$ 2,448.00   |
|   | vator Phone  | 7 Phone Lines \$15.50 x 12 months  | \$ 1,302.00<br>\$ 186.00  |   |
|   | vator Phone<br>Iding Student Manager Cellphone   | 1 Phone Line \$15.50 x 12 months<br>1 Cellphone Line \$80 x 12 months  | \$ 186.00   |   |
| Suite   | U  |  | 300.00  |   |
| 606001 Trav   |  |  |   | \$ 2,900.00   |
|   | A Annual Conference  | Sacramento, CA (January)   | \$ 1,200.00   |   |
|   | UI Region 1 Conference   | CSUDH (November)   | \$ 1,200.00   |   |
| Misc  | scellaneous Travel   |  | \$ 500.00   |   |
| 660009 Conf   | nference Fees  |  |   | \$ 1,600.00   |
|   | A Annual Conference  | Asst. Director of Operations   | \$ 500.00   | 2,000.00  |
|   | UI Region 1 Conference   | Asst. Director of Operations   | \$ 600.00   |   |
|   | lege NET Conference  | Reservation Coordinator  | \$ 500.00   |   |
|   | W. E   |  |   | 4 400 000 00  |
| 605001 Utilit   | lities-Electric, Gas, Water & Sewer  |  | \$ 30,250.00  | \$ 102,250.00   |
| 605001 Utilit   |  |  | \$ 24,000.00  |   |
| 605004 Utilit   |  |  | \$ 24,000.00  |   |
|   | lities-Sewage  |  | \$ 12,000.00  |   |
| <b>605006</b> Utilit  | lities-Waste Removal   |  | \$ 12,000.00  |   |
|   |  |  |   |   |
|   | ntractual Services   | Anne 00 11 40 11   | A 2700.00   | \$ 31,900.00  |
|   | Guard Pest Management  Iler Maintenance  | \$225.00 per month x 12 months<br>\$1000.00 per month x 12 months  | \$ 2,700.00<br>\$ 12,000.00   |   |
|   | vator Maintenance  | \$250.00 per month x 12 months   | \$ 3,000.00   |   |
|   | curity Cameras Maintenance   | \$100.00 per month x 12 months   | \$ 1,200.00   |   |
| Hang  | ngar Door PM   | \$2,000.00 per year  | \$ 2,000.00   |   |
|   | rrior Grill Overhead Door PM   | \$250.00 four times per year   | \$ 1,000.00   |   |
| Misc  | 5C.  | Solar Panels & Window Cleaning, Etc.   | \$ 10,000.00  |   |
| 616002 IT Ec  | Equipment and AV Equipment   |  | \$ 10,000.00  | \$ 10,000.00  |
| 010002 11 Eq  | Equipment and AV Equipment   |  | 3 10,000.00   | 3 10,000.00   |
|   |  |  |   |   |
| 660002 Print  | nting  |  |   | \$ 500.00   |
|   |  | Misc. Flyers, Posters & Copies, Business Cards   | \$ 500.00   |   |
| 646000 IW 6   |  |  |   | \$ 4.880.00   |
|   | Software Expenses  | Annual Daymont   | \$ 3,300.00   | \$ 4,880.00   |
|   | cial Tables Layout Software<br>nen I Work App  | Annual Payment<br>\$40.00 per month  | \$ 480.00   |   |
|   | shbooks - Invoice Software   | \$25.00 per month  | \$ 300.00   |   |
|   | artsheets  | \$400.00 per license   | \$ 800.00   |   |
| 1 1   |  |  |   |   |
| _   |  | 63000 00 :: 43   |   | \$ 41,400.00  |
| 660003 Supp   | itorial Supplies<br>ety Supplies   | \$2000.00 x 12 months  | \$ 24,000.00<br>\$ 500.00   |   |
| Janit   | ety Supplies<br>Ident Staff Polos  | Supplies for Emergency Procedures<br>2 Polos \$45.00 for each student staff (30)   |   |   |
| Janit<br>Safet  | dent Staff T-Shirts  |  |   |   |
| Janit<br>Safet<br>Stud  | delit starr 1-smits  | 2 T-Shirts \$15.00 for each student staff (30)   | \$ 2,700.00<br>\$ 900.00  |   |
| Janit<br>Safet<br>Studi<br>Studi<br>Nam   | me Tags  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00  |   |
| Janit<br>Safet<br>Studi<br>Studi<br>Nam<br>Perse  | me Tags<br>sonal Protective Equipment  |  | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00   |   |
| Janit<br>Safet<br>Studi<br>Studi<br>Nam<br>Perse  | me Tags  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00  |   |
| Janit<br>Safet<br>Stud<br>Stud<br>Nam<br>Perso<br>Main  | me Tags<br>sonal Protective Equipment<br>intenance Supplies  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00   | \$ 600.00   |
| Janit Safet Studi Studi Nam Perss Main  | me Tags<br>sonal Protective Equipment  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00   | \$ 600.00   |
| Janit Safet Studi Studi Nam Perss Main  | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00   | \$ 600.00   |
| Janit Safet Stude Stude Stude Nam Perss Main 660009 Train Stude   | me Tags sonal Protective Equipment intenance Supplies lining-Staff Development dent Staff Training preciation  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00   | \$ 600.00   |
| Janit Safet Stude Stude Stude Nam Perss Main 660009 Train Stude   | me Tags<br>sonal Protective Equipment<br>intenance Supplies<br>ining-Staff Development<br>dent Staff Training  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00   |   |
| Janit Safet Stud. Stud. Nam Perss Main 660009 Trair   | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preciation sehold Improvements expensed  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00   | \$ 25,000.00  |
| Janit Safete Stud. Stud. Stud. Nam Perss Mair 660009 Trair 660094 Depr  | me Tags Sonal Protective Equipment intenance Supplies  Lining-Staff Development dent Staff Training  preciation seehold Improvements expensed  Lipment Depreciation  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ \$ 25,000.00  |   |
| Janit Safete Stud. Stud. Stud. Nam Perss Mair 660009 Trair 660094 Depr  | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preciation sehold Improvements expensed  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00   | \$ 25,000.00  |
| Janit Safet Stud Stud Nam Perss Mair 660009 Trair Stud 660094 Depr Leas 660095 Equi   | me Tags Sonal Protective Equipment intenance Supplies  Lining-Staff Development dent Staff Training  preciation seehold Improvements expensed  Lipment Depreciation  | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ \$ 25,000.00  | \$ 25,000.00  |
| Janit   | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development ident Staff Training preciation sehold Improvements expensed uipment Depreciation uipment Expensed papers and Maintenance-Internal ore Renovations   | Name Tag for each student staff (30) Supplies for PPE  | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00   | \$ 25,000.00  |
| Janit   | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preclation seshold improvements expensed ulpment Depreclation upment Expensed pairs and Maintenance-Internal   | Name Tag for each student staff (30)   | \$ 900.00<br>\$ 3000.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00  | \$ 25,000.00  |
| Janiti Safet Satet Stud Stud Nam Perss Mair  660099 Train Stud 660094 Depr Lease 660095 Equi 671810 Repa  | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preciation sehold improvements expensed uipment Depreciation uipment Expensed upagers and Maintenance-Internal nor Renovations nting   | Name Tag for each student staff (30) Supplies for PPE  | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00                                |
| Janit   | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preciation seehold improvements expensed ulpment Depreciation ulpment Expensed pairs and Maintenance-Internal nor Renovations nting  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center   | \$ 900.00<br>\$ 3,000.00<br>\$ 1,0000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 5,000.00   | \$ 25,000.00  |
| Janiti Safet Safet Stud Stud Nam Perss Main Main 660009 Train 660094 Depr Least 660095 Equi 600095 Equi 6017810 Repa Minc Paint 604803 Cell if            | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preclation ssehold improvements expensed supplied to the staff of the staff  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months  | \$ 900.00<br>\$ 300.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00                                |
| Janit   | me Tags sonal Protective Equipment intenance Supplies ining-Staff Development dent Staff Training preciation sehold Improvements expensed uipment Depreciation uipment Expensed pairs and Maintenance-Internal nor Renovations nting I Phone fessional Staff fisiant Director of Operations  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center   | \$ 900.00<br>\$ 300.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 360.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00                                |
| Janiti Safet Sated Stud. Stud. Nam Perss Main 660099 Train 660094 Depr Leas 660095 Equi Equi 617810 Repa Aline 604803 Cell II                             | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preciation sehold improvements expensed  uipment Depreciation uipment Expensed  pairs and Maintenance-Internal nor Renovations nting I Phone I Protection of Operations dent Staff Cellphone Reimbursement  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30,00 per month x 12 months Data - \$300 per month x 12 months   | \$ 900.00<br>\$ 300.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 360.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00                 |
| Janit   | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preclation seshold improvements expensed ulipment Depreclation upment Expensed pairs and Maintenance-Internal nor Renovations inting  I Phone fessional Staff istant Director of Operations dent Staff Celiphone Relimbursement ulipment Expensed   | Name Tag for each student staff (30)  Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$10.00 per month x 12 months  | \$ 900.00<br>\$ 3000.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 5,000.00<br>\$ 3,600.00<br>\$ 3,600.00  | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00                 |
| Janiti Safet Safet Studi Studi Nam Perss Main 660099 Train 660094 Depr Leass 660095 Equi 6710 Repa Minc Paint 64803 Cell I 64803 Cell I 650001 Equi Studi | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preciation ssehold improvements expensed  uipment Depreciation uipment Depreciation puipment Expensed  pairs and Maintenance-Internal nor Renovations  nting  I Phone  dessional Staff sistant Director of Operations dent Staff Cellphone Reimbursement  uipment and Furniture  Jupment American Staff Cellphone Reimbursement  uipment and Furniture  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$1.00 per month x 12 months Call & Text - \$1.00 per month x 12 months Call & Text - \$1.00 per month x 12 months x 30 staff | \$ 900.00<br>\$ 300.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 360.00<br>\$ 360.00<br>\$ 975.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00                 |
| Janit   | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preciation sehold Improvements expensed  uipment Depreciation uipment Expensed pairs and Maintenance-Internal nor Renovations nting  I Phone  Resional Staff staft Celiphone Reimbursement uipment and Furniture  less and Furniture  less and Furniture  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$10.00 per month x 12 months x 30 staff  15 Tables x \$55.00 - Quad Equipment 20 Chairs x \$25.00 - Quad Equipment           | \$ 900.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 2,160.00<br>\$ 3,600.00<br>\$ 3,600.00<br>\$ 975.00<br>\$ 500.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00                 |
| Janit   | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training  preclation ssehold improvements expensed  uipment Depreclation uipment Expensed  pairs and Maintenance-Internal nor Renovations norting  I Phone dessional Staff sistant Director of Operations dent Staff Celiphone Reimbursement  uipment Appensed  pairs and Maintenance-Internal nor Renovations norting  Uipment Expensed  pairs and Maintenance-Internal nor Renovations dessional Staff dessional Staff sistant Director of Operations dent Staff Celiphone Reimbursement uipment and Furniture  ples les lirs nings  | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$1.00 per month x 12 months Call & Text - \$1.00 per month x 12 months Call & Text - \$1.00 per month x 12 months x 30 staff | \$ 900.00<br>\$ 3000.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 3,600.00<br>\$ 3,600.00<br>\$ 975.00<br>\$ 5 300.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00                 |
| Janit   | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preciation sehold improvements expensed  uipment Depreciation uipment Expensed  pairs and Maintenance-Internal nor Renovations nting I Phone Jessional Staff Jestaft Celiphone Reimbursement  uipment and Furniture Jestaft Staff Celiphone Reimbursement  uipment and Furniture Jestaft Staff Jestaf | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$10.00 per month x 12 months x 30 staff  15 Tables x \$55.00 - Quad Equipment 20 Chairs x \$25.00 - Quad Equipment           | \$ 900.00<br>\$ 300.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 5,000.00<br>\$ 3,600.00<br>\$ 3,600.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00 | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00                 |
| Janit   | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preciation sehold improvements expensed  uipment Depreciation uipment Depreciation papers and Maintenance-Internal nor Renovations nting I Phone deressional Staff distant Director of Operations dent Staff Celiphone Reimbursement uipment and Furniture luipment services and | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$10.00 per month x 12 months x 30 staff  15 Tables x \$55.00 - Quad Equipment 20 Chairs x \$25.00 - Quad Equipment           | \$ 900.00<br>\$ 3000.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 3,600.00<br>\$ 3,600.00<br>\$ 975.00<br>\$ 5 300.00   | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00<br>\$ 14,475.00 |
| Janit   | me Tags soonal Protective Equipment intenance Supplies  sining-Staff Development dent Staff Training preclation seehold improvements expensed ulipment Depreclation upment Expensed pairs and Maintenance-Internal nor Renovations niting  I Phone spessional Staff sistant Director of Operations dent Staff Celiphone Reimbursement ulipment and Furniture ples spessional Staff sistant Director of Operations dent Staff Celiphone Reimbursement ulipment and Furniture ples spessional Staff staff Staff Celiphone Reimbursement ulipment and Furniture spessional Staff staff Staff Celiphone Reimbursement ulipment and Furniture spessional Staff staff Staff Celiphone Reimbursement ulipment and Furniture spessional Staff staff Staff Celiphone Reimbursement spessional Staff | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$10.00 per month x 12 months x 30 staff  15 Tables x \$55.00 - Quad Equipment 20 Chairs x \$25.00 - Quad Equipment           | \$ 900.00<br>\$ 3,000.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 3,600.00<br>\$ 3,000.00<br>\$ 5,000.00<br>\$ 5,000.00  | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00<br>\$ 6,120.00<br>\$ 14,475.00 |
| Janit   | me Tags sonal Protective Equipment intenance Supplies  ining-Staff Development dent Staff Training preciation sehold improvements expensed  uipment Depreciation uipment Depreciation papers and Maintenance-Internal nor Renovations nting I Phone deressional Staff distant Director of Operations dent Staff Celiphone Reimbursement uipment and Furniture luipment services and | Name Tag for each student staff (30) Supplies for PPE  Gaming Center  Call & Text - \$30.00 per month x 12 months Data - \$30.00 per month x 12 months Call & Text - \$10.00 per month x 12 months x 30 staff  15 Tables x \$55.00 - Quad Equipment 20 Chairs x \$25.00 - Quad Equipment           | \$ 900.00<br>\$ 300.00<br>\$ 10,000.00<br>\$ 10,000.00<br>\$ 25,000.00<br>\$ 25,000.00<br>\$ 5,000.00<br>\$ 3,600.00<br>\$ 3,600.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00 | \$ 25,000.00<br>\$ 25,000.00<br>\$ 30,000.00                                |



## University Student Center - Stanislaus State 2022 - 2023 SC Game Center Budget Summary

|          | ,                                   |    | 74003         |    | 74003          | Variance         |
|----------|-------------------------------------|----|---------------|----|----------------|------------------|
|          |                                     | AP | PROVED BUDGET | AI | PPROVED BUDGET |                  |
|          |                                     |    | 2022 - 2023   |    | 2021 - 2022    |                  |
| Revenue  |                                     |    |               |    |                |                  |
| 504848   | Student Fee Revenue                 | \$ | 9,200.00      | \$ | 6,200.00       | \$<br>9,200.00   |
| 504901   | Game Center Revenue                 | \$ | 1,300.00      | \$ | 1,300.00       | \$<br>(4,900.00) |
|          | Total Revenue                       | \$ | 10,500.00     | \$ | 7,500.00       | \$<br>3,000.00   |
| Expenses |                                     |    |               |    |                |                  |
| 660002   | Printing                            | \$ | 250.00        | \$ | 250.00         | \$<br>-          |
| 660003   | Supplies-Other                      | \$ | 8,000.00      | \$ | 5,000.00       | \$<br>3,000.00   |
| 616002   | IT Equipment & AV Equipment         | \$ | 500.00        | \$ | 500.00         | \$<br>-          |
| 619001   | Equipment & Furniture               | \$ | 1,000.00      | \$ | 1,000.00       | \$<br>-          |
| 660017   | Marketing, Promotion, and Giveaways | \$ | 500.00        | \$ | 500.00         | \$<br>-          |
| 660950   | Food and Beverage                   | \$ | 250.00        | \$ | 250.00         | \$<br>-          |
|          | Total Expenses                      | \$ | 10,500.00     | \$ | 7,500.00       | \$<br>3,000.00   |
|          | Increase (Decrease) in Net Assets   | \$ | -             | \$ | -              | \$<br>-          |



# University Student Center - Stanislaus State Gaming Center - 74003 2022 - 2023 Detailed Operating Budget

| EVENUE  |  |                                |    |           |
|---------|--|--------------------------------|----|-----------|
| 504848  | Student Fee Revenue                          |                                | \$ | 9,200.00  |
|         | Student Fees - FALL 2022                     | Projected Enrollment Headcount |    |           |
|         | Student Fees - SPRING 2023                   | Projected Enrollment Headcount |    |           |
| 504901  | Game Center Revenue                          |                                | \$ | 1,300.00  |
| 304301  | Game Center                                  | 650 hours x \$2.00             | 7  | 1,500.00  |
|         |  | ·                              |    |           |
|         |  |                                | \$ | 10,500.00 |
| KPENSES |  |                                |    |           |
| 616002  | IT Equipment and AV Equipment                |                                | \$ | 500.00    |
|         | Misc. Replacement and Repair                 |                                |    |           |
| 619001  | Equipment and Furniture                      |                                | \$ | 1,000.00  |
|         | Misc. Equipment and Furniture                |                                |    |           |
| 660002  | Printing                                     |                                | \$ | 250.00    |
|         | Posters and Flyers                           |                                |    |           |
| 660003  | Supplies-Other                               |                                | \$ | 8,000.00  |
|         | Video Games                                  | \$ 2,000.00                    |    |           |
|         | Replacement of Game Consoles (If Needed)     | \$ 3,500.00                    |    |           |
|         | Replacement of Warrior Grill Gaming Supplies | \$ 2,500.00                    |    |           |
| 660017  | Marketing, Promotions & Giveaways            |                                | \$ | 500.00    |
|         |  | \$ 500.00                      |    |           |
| 660950  | Food and Beverage                            |                                | \$ | 250.00    |
|         |  | \$ 250.00                      |    |           |
|         |  | TOTAL EXPENSES                 | Ś  | 10,500.00 |



## University Student Center - Stanislaus State 2022 - 2023 SC Service Desk Budget Summary

|          |                                   |     | 74004         |    | 74004         | Variance         |
|----------|-----------------------------------|-----|---------------|----|---------------|------------------|
|          |                                   | API | PROVED BUDGET | ΑP | PROVED BUDGET |                  |
|          |                                   |     | 2022 - 2023   |    | 2021 - 2022   |                  |
| Revenue  |                                   |     |               |    |               |                  |
| 504848   | Student Fee Revenue               | \$  | 64,473.13     | \$ | 62,059.01     | 2,414.12         |
| 504902   | Service Desk Revenue              | \$  | 7,000.00      | \$ | 15,307.50     | (8,307.50)       |
|          | Total Revenue                     | \$  | 71,473.13     | \$ | 77,366.51     | \$<br>(5,893.38) |
| Expenses |                                   |     |               |    |               |                  |
| 601303   | Student Assistants                | \$  | 56,850.00     | \$ | 50,748.75     | \$<br>6,101.25   |
| 603902   | FICA and Medicare Payroll Tax     | \$  | 631.13        | \$ | 1,174.76      | \$<br>(543.64)   |
| 617813   | Telephone                         | \$  | 372.00        | \$ | 558.00        | \$<br>(186.00)   |
| 604803   | Cell Phone                        | \$  | 720.00        |    |               |                  |
| 660002   | Printing                          | \$  | 200.00        | \$ | 200.00        | \$<br>-          |
| 613001   | Contractual Services              | \$  | 1,200.00      | \$ | 1,200.00      | \$<br>-          |
| 660061   | Repairs and Maintenance- External | \$  | 500.00        | \$ | 500.00        | \$<br>-          |
| 660003   | Supplies-Other                    | \$  | 5,620.00      | \$ | 13,405.00     | \$<br>(7,785.00) |
| 660009   | Training-Staff Development        | \$  | 300.00        | \$ | 300.00        | \$<br>-          |
| 660822   | Supplies - Office & Paper         | \$  | 1,500.00      | \$ | 1,500.00      | \$<br>-          |
| 616003   | IT Software Expenses              | \$  | 1,080.00      | \$ | 5,280.00      | \$<br>(4,200.00) |
| 616002   | IT & AV Equipment                 | \$  | 2,500.00      | \$ | 2,500.00      | \$<br>-          |
|          | Total Expenses                    | \$  | 71,473.13     | \$ | 77,366.51     | \$<br>(5,893.39) |
|          | Increase (Decrease) in Net Assets | \$  | -             | \$ | (0.00)        | \$<br>0.00       |



University Student Center - Stanislaus State Service Desk - 74004 2022- 2023 Detailed Operating Budget

| 504848 | Student Fee Revenue  |  |  |                      |     | \$64,4 |
|--------|--|--|--|----------------------|-----|--------|
|        | Student Fees - FALL 2022                                   | Projected Enrollment Headcount   |  |                      |     |        |
|        | Student Fees - SPRING 2023                                 | Projected Enrollment Headcount   |  |                      |     |        |
|        |  |  |  |                      |     |        |
| 504902 | Service Desk Revenue                                       |  |  |                      | \$  | 7,0    |
|        | Bus Passes (Merced 31 Day Pass)                            | 100 tickets x \$46.00  | 4  | 1,600.00             |     |        |
|        | Printing   |  |  | 100.00               |     |        |
|        | Copies & Scans   |  |  | 100.00               |     |        |
|        | Scantrons & Bluebooks                                      | Off Community Andrews  | ļ.,  | 200.00               |     |        |
|        | Digital Signage  | Off-Campus Ads   | <del>                                     </del> | 2,000.00             |     |        |
|        |  |  | TOTAL R  | EVENUE               |     | \$71,4 |
|        |  |  |  |                      |     |        |
| NSES   | Student Staff  |  |  |                      | \$  | 56,8   |
| 001303 | Service Desk Student Staff                                 | Summor 7 wooks v 10 hrs v E days v \$15 00   | \$ 5   | 250.00               | ş   | 30,8   |
|        | Service Desk Student Staff Service Desk Student Staff      | Summer 7 weeks x 10 hrs x 5 days x \$15.00<br>Fall Semester 18 weeks x 15 hrs x 6 days x \$15.00   |  | 5,250.00<br>4,300.00 |     |        |
|        |  |  | -  | 1,300.00             |     |        |
|        | Service Desk Student Staff                                 | Spring Semester 18 weeks x 15 hrs x 6 days x \$15.00<br>Summer 4 weeks x 10 hrs x 5 days x \$15.00 | -  | •                    |     |        |
|        | Service Desk Student Staff                                 | Summer 4 weeks x 10 hrs x 5 days x \$15.00   | \$ :   | 3,000.00             |     |        |
| 603902 | FICA and Medicare Payroll Tax                              |  |  |                      | \$  | 6      |
|        | Service Desk Assistants (7 wks x 11hrs x 5 days x \$15.00) | FICA (\$358.05) Medicare (\$83.74)   | \$   | 401.63               |     |        |
|        | Service Desk Assistants (4 wks x 11hrs x 5 days x \$15.00) | FICA (\$204.60) Medicare (\$47.85)   | \$   | 229.50               |     |        |
| 617012 | Telephone  |  |  |                      | \$  | 3      |
| 01/013 | Service Desk Phone   | \$15.50 x 12 months  | \$   | 186.00               | Ą   | 3      |
|        | Fax Line   | \$15.50 x 12 months  | \$   | 186.00               |     |        |
|        | T OX LINE  | \$15.50 X 12 HIGHEIS   | 7  | 100.00               |     |        |
| 604803 | Cell Phone   |  |  |                      | \$  | 7      |
|        | Student Staff Reimbursement                                | \$10.00 x 12 months x 6  | \$   | 720.00               |     |        |
| 660061 | Repairs and Maintenance-External                           |  |  |                      | \$  | 5      |
| 000001 | Misc. Repairs  | Printer Repairs  | \$   | 500.00               | 7   |        |
|        |  |  |  |                      |     |        |
| 660003 | Supplies-Other   |  |  |                      | \$  | 5,6    |
|        | Merced 31 Day Pass   | 100 Tickets x \$46.00  | \$ 4   | 1,600.00             |     |        |
|        | Scantrons & Bluebooks                                      |  | \$   | 200.00               |     |        |
|        | Student Assistant Apparel                                  | 2 Polos \$45.00 for each student assistant (6)   | \$   | 540.00               |     |        |
|        | Student Assistant T-shirts                                 | 2 T-Shirts \$15.00 for each student assistant (6)  | \$   | 180.00               |     |        |
|        | Name Tags  | Student Assistants (6)   | \$   | 100.00               |     |        |
| 660000 | Training - Staff Development                               |  |  |                      | Ś   | 3      |
| 000003 | Training - Start Development                               |  |  |                      | · · | 3      |
| 660822 | Supplies - Office & Paper                                  |  |  |                      | \$  | 1,5    |
|        | Printing Supplies  | Toner Cartridge  |  | 1,000.00             |     |        |
|        | Paper for Copier/ Office Supplies                          |  | \$   | 500.00               |     |        |
| 660002 | Printing   |  |  |                      | \$  | 2      |
|        | Service Desk Marketing                                     |  | \$   | 200.00               | -   |        |
|        |  |  |  |                      |     |        |
| 613001 | Contractual Services                                       |  |  |                      | \$  | 1,2    |
|        | Service for Copy machine                                   | Mo-Cal   | \$ :   | 1,200.00             |     |        |
| 616003 | IT Software Expenses                                       |  |  |                      | \$  | 1,0    |
|        | Vend Software  | 12 months x \$90.00  | \$ :   | 1,080.00             | 7   |        |
|        |  |  | 1  |                      |     |        |
|        |  |  |  |                      |     |        |
| 616002 | IT & AV Equipment Misc                                     |  | \$ 2   | 2,500.00             | \$  | 2,5    |

TOTAL EXPENSES \$



### University Student Center - Stanislaus State 2022 - 2023 SC Programming Budget Summary

|          |   |     | 74005        |    | 74005         |    | Variance    |
|----------|---|-----|--------------|----|---------------|----|-------------|
|          |   | APP | ROVED BUDGET | AP | PROVED BUDGET |    |             |
|          |   | 7   | 2022 - 2023  | 7  | 2021 - 2022   |    |             |
| Revenue  |   |     | 1011 1010    |    | 1011 1011     |    |             |
|          | Student Fee Revenue                           | \$  | 156,246.99   | \$ | 188,499.60    | \$ | (32,252.62) |
|          | Program Event Revenue                         | \$  | 11,600.00    | \$ | 11,133.00     | \$ | 467.00      |
|          | Total Revenue                                 | \$  | 167,846.99   | \$ | 199,632.60    | \$ | (31,785.62) |
| Expenses |   |     | ,            |    | ,             | •  | . , , ,     |
|          | FICA and Medicare Payroll Tax                 | \$  | 419.99       | \$ | 489.60        | \$ | (69.62)     |
|          |   | \$  | 26,230.00    | \$ | 39,700.00     | \$ | (13,470.00  |
| 617813   | Telephone                                     | \$  | 372.00       | \$ | 558.00        | \$ | (186.00     |
| 604803   | Cell Phone                                    | \$  | 240.00       | \$ | 360.00        | \$ | (120.00     |
| 606001   | Travel-In State                               | \$  | 1,300.00     | \$ | 1,300.00      | \$ | -           |
| 606002   | Travel-Out State                              | \$  | 1,000.00     | \$ | -             | \$ | 1,000.00    |
| 660009   | Conference Fees                               | \$  | 300.00       | \$ | -             | \$ | 300.00      |
| 660809   | Membership Dues                               | \$  | 475.00       | \$ | 600.00        | \$ | (125.00     |
| 616002   | IT Equipment and AV Equipment                 | \$  | -            | \$ | 2,500.00      | \$ | (2,500.00   |
| 616003   | IT Software Expenses                          | \$  | 385.00       | \$ | 325.00        | \$ | 60.00       |
| 660003   | Supplies-Other                                | \$  | 1,100.00     | \$ | 600.00        | \$ | 500.00      |
| 660001   | Postage (not campus mailroom)                 | \$  | -            | \$ | 2,000.00      | \$ | (2,000.00   |
| 660963   | Event-Other Supplies                          | \$  | 8,850.00     | \$ | 9,600.00      | \$ | (750.00     |
| 660017   | Marketing, Promotion and Giveaways            | \$  | 14,350.00    | \$ | 16,550.00     | \$ | (2,200.00   |
| 660002   | Printing                                      | \$  | 2,450.00     | \$ | 4,500.00      | \$ | (2,050.00   |
| 660910   | Awards, Gifts, Donations                      | \$  | 3,000.00     | \$ | 6,000.00      | \$ | (3,000.00   |
| 660952   | <b>Event-Decoration Supplies and Services</b> | \$  | 14,400.00    | \$ | 2,400.00      | \$ | 12,000.00   |
| 660947   | Event-Entertainment                           | \$  | 55,100.00    | \$ | 66,350.00     | \$ | (11,250.00  |
| 660950   | Food and Beverage                             | \$  | 21,500.00    | \$ | 25,000.00     | \$ | (3,500.00   |
| 660951   | Event - Equipment & Supplies Rental           | \$  | 500.00       | \$ | 6,500.00      | \$ | (6,000.00   |
|          | •   | \$  | 15,400.00    | \$ | 14,000.00     | \$ | 1,400.00    |
| 660009   | Training-Staff Development                    | \$  | 475.00       | \$ | 300.00        | \$ | 175.00      |
|          | Total Expenses                                | \$  | 167,846.99   | \$ | 199,632.60    | \$ | (31,785.62) |
|          | Increase (Decrease) in Net Assets             | \$  |              | \$ |               | \$ |             |



University Student Center - Stanislaus State Programming - 74005 2022 - 2023 Detailed Operating Budget

|   | Student Fee Revenue  |   |   | \$ | 156,246. |
|---|--|---|---|----|----------|
|   | Student Fees - FALL 2022<br>Student Fees - SPRING 2023   | Projected Enrollment Headcount Projected Enrollment Headcount   |   |    |          |
|   |  |   |   |    |          |
| 04903   | Program Event Revenue Weekend Warrior  | 1/3 of Total Cost of Trip   | \$ 11.600.00  | \$ | 11,600.  |
|   |  |   | TOTAL REVENUE   |    | 167.846. |
|   |  |   | TOTAL REVENUE   | \$ | 167,846. |
| XPENSI  | Student Assistants   |   |   | s  | 26.230.  |
| 01303   |  | July 18th - August 19th   |   | ,  | 20,230.  |
|   | Events Student Coordinator Weekend Warrior Student Coordinator   | Summer 5 weeks x 20 hrs x \$15.25<br>Summer 5 weeks x 20 hrs x \$15.25  | \$ 1,525.00<br>\$ 1,525.00  |    |          |
|   |  |   |   |    |          |
|   | Events Student Coordinator   | August 22nd - December 16th Fall Semester 16 weeks x 20 hrs x \$15.25   | \$ 4,880.00   |    |          |
|   | Weekend Warrior Student Coordinator  | Fall Semester 16 weeks x 20 hrs x \$15.25   | \$ 4,880.00   |    |          |
|   |  | Spring January 9th- May 16th  |   |    |          |
|   | Events Student Coordinator Weekend Warrior Student Coordinator   | Spring Semester 18 weeks x 20 hrs x \$15.25<br>Spring Semester 18 weeks x 20 hrs x \$15.25                    | \$ 5,490.00<br>\$ 5,490.00  |    |          |
|   |  |   | ,   |    |          |
|   | Events Student Coordinator   | June 1st - June 30th<br>Summer 4 weeks x 20 hrs x \$15.25   | \$ 1,220.00   |    |          |
|   | Weekend Warrior Student Coordinator  | Summer 4 weeks x 20 hrs x \$15.25   | \$ 1,220.00   |    |          |
| 03902   | FICA and Medicare Payroll Tax  |   |   | \$ | 419.     |
|   | Events Student Coordinator (7 wks x 20 hrs x \$15.25) Weekend Warrior Student Coord. (7 wks x 20 hrs x \$15.25)  | FICA (\$132.37) + Medicare (\$30.96)<br>FICA (\$132.37) + Medicare (\$30.96)                                  | \$ 116.66<br>\$ 116.66  |    |          |
|   | Events Student Coordinator (4 weeks x 20 hrs x \$15.25)  | FICA (\$75.64) + Medicare (\$17.69)   | \$ 93.33  |    |          |
|   | Weekend Warrior Student Coord. (4 weeks x 20 hrs x \$15.25)  | FICA (\$75.64) + Medicare (\$17.69)   | \$ 93.33  |    |          |
|   | Telephone  |   |   | \$ | 372.     |
|   | 2 phone line @ \$15.50 x 12 months   |   | \$ 372.00   |    |          |
| 04803   | Cell Phone   |   |   | \$ | 240.     |
|   | Events Student Coordinator<br>Weekend Warrior Student Coordinator  | SC Events Student Coordinator \$10.00 x 12months<br>SC Weekend Warrior Student Coordinator \$10.00 x 12months | \$ 120.00<br>\$ 120.00  |    |          |
| 0000  |  |   |   |    | 1 20-    |
| JU0U01  | Travel-In State Miscellaneous Travel   |   | \$ 300.00   | 3  | 1,300.   |
| _   | CRE Winter Retreat   | On/Off site 50% ASI   | \$ 1,000.00   | F  | _        |
| 06002   | Travel- Out of State   |   |   | \$ | 1,000.   |
|   | NACA (National Association for Campus Activities) NACA (National Association for Campus Activities)  | Hotel (1 Rooms x \$200 x 2 nights ) Car Rental (Split 50% ASI)  | \$ 400.00<br>\$ 250.00  |    |          |
|   | NACA (National Association for Campus Activities)  | Flight (\$250 x 1)  | \$ 250.00   |    |          |
|   | NACA (National Association for Campus Activities)  | Food Per Person (\$50 per person, per day)  | \$ 100.00   |    |          |
|   | Conference Fees  |   |   | \$ | 300.     |
|   | NACA (National Association for Campus Activities)  | SC Events Student Coordinator   | \$ 300.00   |    |          |
| 60809   | Memberships & Dues   | (see a livery and a see   |   | \$ | 475.     |
|   | NACA (National Association for Campus Activities)  | (50% Split with ASI)  | \$ 475.00   |    |          |
| 660009  | Training & Development   |   | \$ 400.00   |    | 475.     |
|   | Training & Development<br>Serv Safe Certification  | 50% Split with ASI  | \$ 400.00<br>\$ 75.00   |    |          |
|   | Complete Other   |   |   |    | 1.100.   |
| 60003   | Supplies - Other CRE Member T-Shirt  | 50% Split with ASI  | \$ 200.00   |    | 1,100.   |
|   | CRE Member Jacket/Sweater<br>CRE/ Programming Recruitment  | 50% Split with ASI<br>50% Split with ASI  | \$ 600.00<br>\$ 300.00  |    |          |
|   |  | 30/6 3piit With A3i   | 3 300.00  |    |          |
| 516002  | IT Equipment and AV Equipment  |   |   | \$ |          |
|   |  |   |   |    |          |
| 516003  | IT Software Expenses<br>Loopy Loyalty  | 50% Split with ASI  | \$ 325.00   | \$ | 385.     |
|   | Spotify  | 50% Split with ASI  | \$ 60.00  |    |          |
| 560952  | Event - Decor, Supplies & Services   |   |   | \$ | 12,500.  |
|   | SC Building Decor - Program Specific   | StanFest, Dia de los Muertos, Christmas, Homecoming Week  | \$ 12,500.00  |    |          |
|   |  |   |   |    | 87,450.  |
|   | SC Programming Events  |   |   | \$ |          |
| 60017   | Warrior Wednesdays   | Weekly & Once a month during the evening  | \$ 21,500.00<br>\$ 3,000.00   | S  |          |
| 60947   | Warrior Wednesdays Marketing, Promotion and Giveaways Event-Entertainment  | Weekly & Once a month during the evening  | \$ 3,000.00<br>\$ 8,000.00  | S  |          |
| 60947   | Warrior Wednesdays Marketing, Promotion and Giveaways Event-Entertainment Event-Other Supplies   | Weekly & Once a month during the evening  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00   | IS |          |
| 60947<br>60963<br>60950   | Warrior Wednesdays Marketing, Promotion and Giveaways Event-Entertainment  | Weekly & Once a month during the evening  Student Org Fundraisers (\$150.00)                                  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00   | S  |          |
| 60947<br>60963<br>60950   | Warrior Wednesdays Marketing, Promotion and Giveaways Event-Entertainment Event-Other Supplies Food and Beverage Awards, Gifts, Donations  |   | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00  | S  |          |
| 60947<br>60963<br>60950<br>60910  | Warnior Widnesdays Minkerling, Promotion and Giveavoys Event- Creek supplies Event- Other Supplies Food and Beverage Awards, Gistb. Donations Student Center Programming Minkerling, Promotion and Giveavoys   |   | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,000.00<br>\$ 15,000.00   | IS |          |
| 660947<br>660963<br>660950<br>660910<br>660017  | Warrior Wednesdays Marketing, Promotion and Giveaways Event- Other Supplies Food and Severage Awards, Gifts, Donations Student Center Programming Marketing, Promotion and Giveaways Event- Entertainment  |   | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,000.00   | IS |          |
| 60947<br>60963<br>60950<br>60910<br>60017<br>60947<br>60947   | Warrior Wednesdays Marketing, Promotion and Giveaways Event- Other Spoplies Food and Beverage Awards, Grifts, Denations Student Center Programming Marketing, Promotion and Giveaways Event - Entertainment Event - Event  | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,000.00<br>\$ 15,000.00<br>\$ 1,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 1,500.00   |    |          |
| 660947<br>660963<br>660950<br>660910<br>660947<br>660947<br>660950<br>660963  | Warrior Wednesdays Marketing, Promotion and Givenways Event-Citertainment Event-Other Supplies Food and Beverage Food and Beverage Assarting, Charles Sudent Center Programming Marketing, Promotion and Givenways Event-Entertainment Event-Entertainment   | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,000.00<br>\$ 15,000.00<br>\$ 1,000.00<br>\$ 5,000.00<br>\$ 6,200.00  |    |          |
| 660947<br>660963<br>660950<br>660910<br>660947<br>660947<br>660950<br>660963  | Warrior Wednesdays Mindreling, Promotion and Givenways Event-Entertainment Event-Chief Supplies Food and Reverage Food and Reverage Assards, Gifts, Donations Student Center Programming Assards, Gifts, Donations Student Center Programming Assards, Commission and Generality Event Commission and Generality Event Chief Supplies Food and Reverage Food and Reverage Forst-Chief Supplies Printing  | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,000.00<br>\$ 15,000.00<br>\$ 1,000.00<br>\$ 6,200.00<br>\$ 1,500.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00  |    |          |
| 660947<br>660963<br>660950<br>660910<br>660947<br>660947<br>660963<br>660002  | Warrior Wednesdays Mindreling, Promotion and Givenways Event- Chert Spugles Food and Reverage Aparts, Grits, Donations Student Center Programming Marketing, Promotion and Givenways Event - Either Earment Event - Either Event Event Event - Either Event E | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,500.00<br>\$ 15,000.00<br>\$ 15,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 1,500.00<br>\$ 1,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00<br>\$ 5,000.00  |    |          |
| 660947<br>660963<br>660950<br>660910<br>660917<br>660947<br>660963<br>660002  | Warniar Wednesdays Marketing, Promotion and Givenways Event-Entertainment Event-Other Supplies Food and Reversible Food and Reversible Assards, Gelts, Donattons Student Center Programming Marketing, Promotion and Givenways Event-Entertainment Food and Reversible Event-Entertainment Food and Reversible Event-Other Supplies Printing Wedner Wede Event-Entertainment Event-Other Supplies Footing Wedner Wede Event-Entertainment Event-Other Supplies Footing Event-Other Supplies Event-Other Supplies Event-Other Supplies Event-Footing Event-Foot | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,500.00<br>\$ 15,000.00<br>\$ 5,000.00<br>\$ 5,000.00   |    |          |
| 660947<br>660963<br>660950<br>660910<br>660917<br>660947<br>660963<br>660963<br>660902<br>660963<br>660963<br>660963  | Warrior Wednesdays Marketing, Promotion and Givenways Event-Chert Supplies Food and Reversige Food and Reversige Food and Reversige Marketing, Promotion and Givenways Student Center Programming Marketing, Promotion and Givenways Event - Entertainment Event - Entertainment Food and Reversige Event - Other Supplies Printing Wedner Wedner Wedner Marketing, Promotion, Givenways Marketing, Promotion, Givenways Marketing, Promotion, Givenways   | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 4,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 15,000.00<br>\$ 15,000.00<br>\$ 5,000.00<br>\$ 6,000.00<br>\$ 5,000.00<br>\$ 6,000.00<br>\$ 5,000.00<br>\$ 5, |    |          |
| 60947<br>60963<br>60950<br>60910<br>60947<br>60947<br>60963<br>600963<br>60947<br>60950<br>60947<br>60950<br>60947  | Warrior Wednesdays Sharketing, Promotion and Givenways Event- Other Supplies Food and Reverage Apards, Grits, Domations Student Center Programming Marketing, Promotion and Givenways Event - Ether Lamment Event - Enter Lamment Event - End and Beverage Marketing, Promotion, Gleeways  | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 15,000.00<br>\$ 15,000.00<br>\$ 5,000.00<br>\$ 6,200.00<br>\$ 5,500.00<br>\$ 15,000.00<br>\$ 1,500.00<br>\$ 1,500.00<br>\$ 5,000.00<br>\$ 1,500.00<br>\$ 1,500.00<br>\$ 1,500.00<br>\$ 1,500.00<br>\$ 1,500.00<br>\$ 1,500.00  |    |          |
| 660947<br>660963<br>660950<br>660910<br>660947<br>660947<br>660963<br>660002<br>660963<br>660002  | Warrior Wednesdays Mindreling, Promotion and Givenways Event- Other Supplies Food and Beverage Awards, Gifts, Donations Student Center Programming Marketing, Promotion and Givenways Event - Either Lamment Event - Either Lamment Event - Either Lamment Event - Either Lamment Event - Großer Gauglies Event - Other Supplies Event - Other Supplies Event - Großer Gauglies Event - Großer Gauglies Event - Either Lamment Event - Food and Beverage Event - Other Gauglies Event - Either Lamment Event - Food and Beverage Marketing, Promotion, Givenways Piniting Event - Food and Beverage Marketing, Promotion, Givenways Piniting Event - Food and Beverage Marketing, Promotion, Givenways Piniting Event - Other Supplies Werkome Book Week   | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00 \$ 8,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 1,500.00 \$ 3,000.00 \$ 1,500.00 \$ 1,500.00 \$ 3,000.00 \$ 3,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00   |    |          |
| 660947<br>660950<br>660910<br>660917<br>660947<br>660947<br>660947<br>660947<br>660950<br>660950<br>660002  | Warrior Wednesdays Marketing, Promotion and Givenways. Event-Entertainment Event-Other Supplies Food and Reversige Food and Reversige Food and Reversige Marketing, Promotion and Givenways. Student Center Programming Marketing, Promotion and Givenways. Event-Entertainment Event-Entertainment Food and Reversige Event-Other Supplies Printing Wedner Wedn Wedner Wedn Marketing, Promotion, Givenways. Printing Event-Other Supplies Event-Other Supplies Event-Other Supplies Event-Other Supplies Event-Other Supplies Event-Other Supplies   | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00<br>\$ 8,000.00<br>\$ 4,000.00<br>\$ 3,500.00<br>\$ 3,500.00<br>\$ 15,000.00<br>\$ 15,000.00<br>\$ 1,500.00<br>\$ 100.00<br>\$ 100.00<br>\$ 100.00<br>\$ 100.00<br>\$ 100.00<br>\$ 100.00<br>\$ 100.00<br>\$ 100.00<br>\$ 1,500.00<br>\$ 1,500.00  |    |          |
| 560947<br>560950<br>560910<br>560910<br>560947<br>560947<br>560943<br>560950<br>560950<br>560950<br>560950<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963<br>560963  | Warrior Wednesdays Mindreling, Promotion and Givenways Event-Entertainment Event-Chief Supplies Food and Reverage Food and Reverage Anards, Gifts, Donations Students Center Programming Mindeling's Promotion and Givenways Event-Entertainment Supert-Entertainment Food and Reverage Event-Chief Supplies Printing Wednesdays Wednesdays Food and Reverage Event-Entertainment Event-Food and Beverage Event-Chief Supplies Printing Event-Entertainment Event-Ended and Reverage Event-Entertainment Event-Ended and Reverage Event-Chief Supplies Wednesdays Wednesdays Wednesdays Event-Chief Supplies Wednesdays Wednesdays Event-Chief Supplies Wednesdays Wednesdays Event-Chief Supplies Event-Chief Supplies Event-Chief Supplies Event-Ended and Beverage Mickeam Book Week Event-Entertainment Event-Ended and Beverage Mickeam Book Week Event-Entertainment Event-Food and Beverage Mickeam Book Week Event-Entertainment Event-Food and Beverage Mindreling, Promotion, Giveaways  | Student Org Fundrisiers (\$150.00)  | \$ 3,000.00 \$ 8,000.00 \$ 4,000.00 \$ 3,000.00 \$ 3,000.00 \$ 5 1,000.00 \$ 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00 \$ 5 1,000.00   |    |          |
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| 560947<br>560953<br>560950<br>560950<br>560910<br>560910<br>560910<br>560947<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950<br>560950  | Warrior Wetnesdays Mondreling, Promotion and Givensways Event-Other Supplies Food and Beverage Food an | Student Org Kundraisen (\$350.00)  San State Cinemas 3 movies each semester                                   | \$ 3,000,00   \$ 4,000,00   \$ 5 4,000,00   \$ 5 4,000,00   \$ 5 3,000,00   \$ 5 3,000,00   \$ 5 3,000,00   \$ 5 3,000,00   \$ 6 3,000,00   \$ 7 3,000,   |    |          |
| 660947<br>660963<br>660910<br>660910<br>660910<br>660917<br>660947<br>660947<br>660963<br>660963<br>660963<br>660002<br>660963<br>660002<br>660963<br>660002<br>660963  | Warniar Wednesdays Marketing, Promotion and Givesways Event-Other Supplies Food and Reverage Food and Reverage Marketing, Promotion and Givesways Sent-Collection and Givesways Sent-Collection and Givesways Sent-Entertainment Sent-Entertainment Sent-Entertainment Food and Reverage Fort-Collection Wednesdays Forting Wednesdays Wednesdays Forting Wednesdays Wednesdays Forting Covert-Collection Sent-Collection Sent | Student Org Fundrisiers (\$150.00)  | \$ 3,00000 \$ 4,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,000000 \$ 5,000000 \$ 5,000000 \$ 5,000000 \$ 5,000000 \$ 5,000000 \$ 5,0000000 \$ 5,0000000 \$ 5,00000000 \$ 5,000000000000000000000000000000000000   |    |          |
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| 669947<br>669963<br>669963<br>669960<br>66997<br>669967<br>669967<br>669967<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>66996<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>669963<br>66996<br>66996<br>66996<br>66996<br>66996<br>66996<br>669 | Warnier Wetnesdays Marketing, Promotion and Givenways Event - Entertainment Feeth - Other Supplies Food and Beverate Anneal Control Control Marketing, Promotion and Givenways Event - Entertainment Food and Beverate Marketing, Promotion, Givenways Footing Food Food Food Food Food Food Food Food Food  | Student Org Kundraisen (\$350.00)  San State Cinemas 3 movies each semester                                   | \$ 3,000,00 \$ 4,000,00 \$ 5,000,00   |    | 35,600.  |



## University Student Center - Stanislaus State 2022 - 2023 SC Leadership Budget Summary

|          |  | API | 74007<br>PROVED BUDGET<br>2022 - 2023 | А  | 74007<br>PPROVED BUDGET<br>2021 - 2022 | Variance          |
|----------|--|-----|---------------------------------------|----|--|-------------------|
| Revenue  |  |     |                                       |    |  |                   |
| 504848   | Student Fee Revenue                    | \$  | 233,702.06                            | \$ | 204,317.57                             | \$<br>29,384.49   |
|          | Total Revenue                          | \$  | 233,702.06                            | \$ | 204,317.57                             | \$<br>29,384.49   |
| Expenses |  |     |                                       |    |  |                   |
| 601823   | Support Staff Salaries                 | \$  | 38,876.49                             | \$ | -                                      |                   |
| 603003   | Dental Insurance                       | \$  | 520.81                                | \$ | -                                      |                   |
| 603004   | Health Insurance and EAP               | \$  | 10,596.30                             | \$ | -                                      |                   |
| 603005   | Retirement                             | \$  | 2,852.64                              | \$ | -                                      |                   |
| 603011   | Life Insurance                         | \$  | 10.68                                 | \$ | -                                      |                   |
| 603013   | Vision Insurance                       | \$  | 109.20                                | \$ | -                                      |                   |
| 603090   | Benefits - OTHER                       | \$  | 184.32                                | \$ | -                                      |                   |
| 603902   | FICA and Medicare Payroll Tax          | \$  | 3,997.62                              | \$ | 1,023.57                               | \$<br>2,974.05    |
| 601303   | Student Assistants                     | \$  | 56,220.00                             | \$ | 54,780.00                              | \$<br>1,440.00    |
| 617813   | Telephone                              | \$  | 744.00                                | \$ | 744.00                                 | \$<br>-           |
| 616002   | IT & AV Equipment                      | \$  | 3,750.00                              | \$ | 3,750.00                               | \$<br>-           |
| 604803   | Cell Phone                             | \$  | 2,280.00                              | \$ | 2,160.00                               | \$<br>120.00      |
| 606001   | Travel: In-State                       | \$  | 5,600.00                              | \$ | 5,600.00                               | \$<br>-           |
| 606002   | Travel: Out-of-State                   | \$  | -                                     | \$ | -                                      | \$<br>-           |
| 660009   | Conference Fees                        | \$  | 1,800.00                              | \$ | 1,500.00                               | \$<br>300.00      |
| 660002   | Printing                               | \$  | 2,250.00                              | \$ | 2,000.00                               | \$<br>250.00      |
| 660009   | Training-Staff Development             | \$  | 2,000.00                              | \$ | 2,000.00                               | \$<br>-           |
| 660017   | Marketing, Promotion and Giveaways     | \$  | 12,500.00                             | \$ | 11,750.00                              | \$<br>750.00      |
| 660910   | Awards, Gifts and Donations            | \$  | 24,000.00                             | \$ | 23,000.00                              | \$<br>1,000.00    |
| 660913   | Board Functions                        | \$  | 24,960.00                             | \$ | 14,960.00                              | \$<br>10,000.00   |
| 660003   | Supplies/Other                         | \$  | 5,000.00                              | \$ | 4,300.00                               | \$<br>700.00      |
| 660001   | Postage (not campus mailroom)          | \$  | -                                     | \$ | 500.00                                 | \$<br>(500.00)    |
| 660915   | Club Allocations                       | \$  | -                                     | \$ | 35,000.00                              | \$<br>(35,000.00) |
| 660963   | Event - Other Supplies                 | \$  | 750.00                                | \$ | 1,000.00                               | \$<br>(250.00)    |
| 660947   | Event - Entertainment                  | \$  | 12,500.00                             | \$ | 15,500.00                              | \$<br>(3,000.00)  |
| 660952   | Event - Decoration Supplies & Services | \$  | 4,700.00                              | \$ | 5,000.00                               | \$<br>(300.00)    |
| 660950   | Food and Beverage                      | \$  | 17,500.00                             | \$ | 19,750.00                              | \$<br>(2,250.00)  |
| _        | Total Expenses                         | \$  | 233,702.06                            | \$ | 204,317.57                             | \$<br>29,384.49   |
|          | Increase (Decrease) in Net Assets      | \$  | -                                     | \$ | -                                      | \$<br>-           |



| 3032 - 3021  |  |  |   |  |
|--|--|--|---|--|
|  | - 24007<br>Detailed Operating Budget   |  |   |  |
| SOCREE   | Nudestres Energe<br>Studestres: - 1911 2021<br>Studestres: - STERES 2021   |  |   | 5 211.702.01   |
|  | Student Fear - FRI 1933  | Projected Englished Headquart  |   |  |
|  |  |  | TOTAL REVINER   | 1 211.702.06   |
| =  |  |  | NAME OF TAXABLE PARTY.  | 1 21.00.0  |
| EXPENSES   |  |  |   |  |
| 601821   | Support Staff Salaries<br>Leader this Assistant  | Nor-thermal Manthly Salary SISSE SS  | 1 813830  | 1 HELD   |
|  | DESCRIPTION OF THE PROPERTY OF                               | Thinks Cf  | 1 68.0  |  |
| 101321   | Desiral trouvance  |  |   | 1 100.00   |
| _  | Ceaderthia Essetant  | Mindbly Feynest - SELET Ave.   | 1 1000  |  |
| 601004   | Health Incurance and EAP Leadership Assistant  | Manhis Faynesi - 9279-20-bus - 607-50-77   |   | 500 SHE 32   |
|  |  | Marin Paris - M. (2004). 107-1177  | 1 2000  | 5 2.802.60   |
| 601303   | Leaderthia Assistant   | Employer Contribution \$287.10/ Mp.  | 5 289244  | 3 28346  |
| APATE 1  | t the terrorise  |  |   | 500.00   |
|  | Ceaderthia Basiltant   | Modily Favorest - S.P. Ave.  | 5 2048  |  |
| 101201   | Vision Insurance   |  |   | 1001.22  |
|  | Leaderghia RickTaid  | Modify Factoric W. II Los.   | 1 100,20  |  |
| 101010   | Bearing - CIVER<br>LeaderStop Rocklant   | Mandale Manager - Maderier - Syst No.  | 5 184.01  | 1084.32  |
|  |  |  |   |  |
| -  | Char   | Summer Exercise 2004 x 506.76  | 5 2 880 20  |  |
|  | Vice Chair of Finance  | Summer Exercise 20ths is \$10.70<br>Summer Exercise 20ths is \$10.70   | 1 233030<br>1 233030  |  |
| -  | Security Student Assistant   | Summer Sweeks at the a 100 db  | 1 1,000   |  |
|  | Char   | Fall Semediar Sit weeks v 20 hrs. v \$16.75  | 5 621020  |  |
|  | You Char of Finance  | Fall Semedar SEwents v 20 trs. v 115.75<br>Fall Semedar SEwents v 20 trs. v 115.75   | 1 147020  |  |
|  | Executive Student Associant  | tall temester IR weeks v Tahrs. v \$15.00  | 1 479020  |  |
| $\vdash$   | Char<br>You Char   | borne beneder 25 weeks x 25 hr. x 156 75<br>borne beneder 25 weeks x 25 hr. x 155 75   | 1 623020  | $\vdash$   |
| =  | You Chair of Finance<br>Executive Modest Assistant   | bana teneder Blaeck x 20 hr. x 525.75  | 1 147020  |  |
| =  |  | Married American As Wildelia St. Day, v. 503-00  | 48030   |  |
| =  | Char<br>Voe Char   | Summer Countries 200cs or 500 70<br>Summer Countries 200cs or 500 70   | 1 18000<br>1 12000  |  |
| F  | Non-Chair of Frisance<br>Executive Student Associant   | Summer Caretics 20 hrs. v. 500-70<br>Summer Caretics 10 hrs. v. 500-50   | 1 120020  |  |
|  |  |  | 7000  |  |
| - MARKET   | Leadership Resistant   | PEA (S200 M) + Medicare (SMS TS)   | 5 270525  | 1,007.07   |
| =  | Char (Rwice 20hrs. v 526 W)  | PICA (SSE SE) + Medicary (SSE SE)  | 5 205.02  |  |
| -  | Vice Chair (Ewis x 22 hrs. x 525.76)<br>Vice Chair of Finance (Ewis x 20 hrs. x 525.76)  | PICA (10% 26 + Medicare (10% M)<br>PICA (10% 26 + Medicare (10% M)   | 5 252.78  |  |
|  | fixed-by-Acodard III will a 15 hrs a 515 001   | PEA (SELTE) + Medicary (STEM)  | 5 10529   |  |
|  | Char (Ewice 20hrs x 526 W)<br>Vice-Char (Ewic x 20 hrs x 525 W)  | PICA (SELDE) + Medicary (S28.6E)   | 5 20031   |  |
|  | Vice Chair of Finance (Ewist + 20 fest + \$25.76)  | PCA (ITE 12) + Medicary (ISS 27)   | 5 95.09   |  |
|  | Security According 2 Mars 12 Mars 125.00   | PEA (127 90) + Medicary (16.50)  | 3 358   |  |
| 917951   | Char. VC. VC of Finance, Euro, Mudent Aud.   | Cabone Innec x \$20 Millionals x 12 months   | 1 744.00  | 1 705.00   |
| 929302   | IT & AV Seviement  |  |   | 1 1702   |
| $\vdash$   | Computers  | Lauton for 1C 800-Student Directors in Lautons * \$710.00)   | 1 179020  |  |
| 606821   | Cell Phone Cell Temburament  | Morthly Formest Stofmorth's 32 months a tribudenthic Assistanti  | 1 8020  | 1 2,260.00   |
|  | Cell & Data Recebusement   |  | 1 136030  |  |
|  | Cell frenducioned  | Morthly Payment \$35 (morths 12 months 155 taxoutive Assistant)  | 1 13030   |  |
| 606301   | Travel to State  Travel to ACST Region 5 Conference  1 Rooms & \$250 multi x 3 Rights  | topi (Char. Yor Char. Yor Charof Finance & 1800 Mention)   |   | 1 140030   |
| -  | 6 Traveler Medic (#5000  |  | 5 1500.00<br>5 600.00   |  |
|  | CorMental<br>Travel - Comput VISIN   |  | 1 100.00<br>1 1,000.00  |  |
| 46000  | Conference Sees  |  |   | 1 180030   |
|  | Conference Fees<br>6 Reproductions (800.00)  | ACUITAGIOS 1   | 5 1800.00   |  |
| 660001   | Statione Staff Development   |  |   | 1 2 000 00   |
|  | Based of Directors Traverse  |  | 1 200000  |  |
| 6600CX   | BOD's Retwel in August (Index)   | Off Campus Size - Solid SON with AN  | i 1100.20   | 1 N.W.W  |
| $\vdash$   | WHEN BOOKESHALIZ GWO   | On/Off Campus Site - Solit SIDS with ASI   |   |  |
|  |  |  | 5 230020<br>5 230020  |  |
|  | Facilities Ferrolls ECO Sensorbers Fund  | Property Sales Security (Serialise - Place of Street Alexan Security & Adequa)   | \$ 2,0000<br>\$ 2,000<br>\$ 5,0000  |  |
|  | Packing Promis<br>BCD Englishes Fund<br>BCD Indiative Fund<br>BCD Faditines Committee Fund   | STRUCTURE SECURITION INVOICES, THAT AT STREET SECURITY SECURITY SECURITY   | \$ 28000<br>\$ 28000<br>\$ 80000<br>\$ 80000<br>\$ 20000  |  |
| 660%0  | Parking Premish BCD Indicates Fund BCD Indicates Fund BCD Pacifies Committee Fund Awards, Giffs and Donators   | # Please Testing State (Marriados, Place NY Write ANTES State) & Added   | \$ 250000<br>\$ 280000<br>\$ 500000<br>\$ 500000<br>\$ 200000   | 5 21.000.00  |
| 86050  | ECO Sensories Fund ECO Sellistice Fund ECO Facilities Committee Fund Eco Facilities Committee Fund Exercise Office and Decorations Waterior Food Facility  | Contribution   | \$ 280000<br>\$ 280000<br>\$ 800000<br>\$ 200000<br>\$ 200000   | 1 21 300.00  |
| \$6000   | BCO Sensitives Fund BCO Vallative Fund BCO Vallative Fund BCO Vallative Committee Fund Book Siths and Denotices Valence Food Factor Successibility Met Grants  Affirms Grants - Stabilitims Conveniency  | Transcentration became transcentration of the form of the best section in Administration of the best section in Administration of the best section in Administration of the best section o | \$ 2 M0.00<br>\$ 2 M0.00<br>\$ 1,000.00<br>\$ 2,000.00<br>\$ 20,000.00<br>\$ 21,000.00<br>\$ 2,000.00<br>\$ 4,000.00  | i 21 800-00  |
| \$40000<br>\$40001   | BCO Sensitives Fund BCO Vallative Fund BCO Vallative Fund BCO Vallative Committee Fund Book Siths and Denotices Valence Food Factor Successibility Met Grants  Affirms Grants - Stabilitims Conveniency  | Contribution   | \$ 2,000,00<br>\$ 300,00<br>\$ 3,000,00<br>\$ 2,000,00<br>\$ 2,000,00<br>\$ 2,000,00<br>\$ 3,000,00   | 1 21 100 20  |
| 160700   | ADD Descriptions Fund DDD Institution Fund DDD Institution Fund DDD Institution Fund DDD Institution Committee Fund DDD Institution Committee Fund America College Section (Edit and Description Section (Edit and Descr                               | Contributes Contributes AND  | \$ 250000<br>\$ 100000<br>\$ 100000<br>\$ 200000<br>\$ 200000<br>\$ 200000<br>\$ 200000<br>\$ 200000<br>\$ 200000<br>\$ 200000  | 1 21 100 22<br>1 1,000 22                                |
| \$60000<br>\$60001   | BOO Sensitives had<br>BOO Sensitive Committee had<br>BOO Sensitive Committee had<br>Amends Other and Department<br>Subsect had February<br>Subsection of Sensitive Sensitive Sensitive<br>Subsection of Sensitive Sensitive Sensitive<br>Sensitive Sensitive Sensitive Sensitive Sensitive<br>Sensitive Sensitive Sensitive Sensitive Sensitive<br>Sensitive Sensitive Sensitive Sensitive Sensitive Sensitive<br>Sensitive Sensitive Sens | Contributes 1941 Still with AM   | \$ 20030<br>\$ 10030<br>\$ 10030<br>\$ 10030<br>\$ 20050<br>\$ 20030<br>\$ 20030  | 1 21202  |
| 14070  | ADD Descriptions Fund DDD Institution Fund DDD Institution Fund DDD Institution Fund DDD Institution Committee Fund DDD Institution Committee Fund America College Section (Edit and Description Section (Edit and Descr                               | Contributes Contributes AND  | \$ 2,000 30<br>\$ 2,000 30<br>\$ 3000 30<br>\$ 2000 30<br>\$ 2,000 30<br>\$ 2,000 30<br>\$ 4,000 30<br>\$ 5,000 30<br>\$  | 1 21.000.20  |
| 160700<br>160701   | SIGN Descriptors Front Sign Street Street Sign Sign Sign Sign Sign Sign Sign Sign  | Contributes Contributes AND  | 1 20000<br>1 20000<br>1 20000<br>1 10000<br>1 10000<br>1 10000<br>1 10000<br>1 10000<br>1 10000<br>1 10000<br>1 10000<br>1 10000<br>1 10000   | 1 12002  |
| \$60000<br>\$60000<br>\$600000<br>\$600000   | SIGN Executions Front Services Front Fr                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2,000.00 \$ 2,000.00 \$ 1,000.00   | 1 1303   |
| \$60001<br>\$60001   | SIGN Descriptors Front Sign Street Street Sign Sign Sign Sign Sign Sign Sign Sign  | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 700000<br>1 180000<br>1 18000<br>1 180000<br>1 18000  | 1 1000   |
| \$60001<br>\$60001<br>\$60001<br>\$60001   | SIGN Descriptors Front Sign Street Street Sign Sign Sign Sign Sign Sign Sign Sign  | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 20032<br>1 18032<br>1 1  | 1 1000   |
| \$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000   | ORDINATION OF A STATE                                | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 1000 M 100  | 1 130.00<br>1 130.00<br>1 130.00                         |
| \$60007<br>\$60007<br>\$60007<br>\$60007<br>\$60007  | ORDINATION OF A STATE                                | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 1000 mm 1 1000 mm 1 1 1000 m  | 1 1202<br>1 1202<br>1 1202                               |
| \$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000   | OFFICIAL TO ALL AND AL                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 1000 mm 1 1000 mm 1 1 1000 m  | 1 1000   |
| \$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000  | AND CONTRACTOR OF THE STATE OF                                | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 1000 M 1 1000 M 1 1 1000 M 1 1 1000 M 1 1 1 1   | 1 100.0  |
| \$60007.1<br>\$60007.1<br>\$60007.7<br>\$60007.7<br>\$60007.7<br>\$60007.7<br>\$60007.0<br>\$60007.0<br>\$60007.0<br>\$60007.0<br>\$60007.0<br>\$60007.0<br>\$60007.0  | AND CONTRACTOR OF THE STATE OF                                | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 10000<br>1 1000   | 1 1202   |
| \$60007<br>\$60007<br>\$60007<br>\$60007<br>\$60007<br>\$60007   | OFFICIAL TO ALL AND AL                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 10000<br>1 1  | 1 1202   |
| \$600000 \$60000 \$60000 \$60000 \$60000 \$60000 \$60000 \$60000 \$60000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$600000 \$6000000 \$6000000 \$600000 \$6000000 \$6000000 \$6000000 \$600000 \$60000000 \$6000000 \$6000000 \$600   | Control Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | 1 1202   |
| \$600000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$600000000   | And Continued an                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | 1 1000 M   | 1 1868   |
| \$600000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$6000000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$60000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$6000000<br>\$600000<br>\$600000<br>\$600000<br>\$600000<br>\$6000000<br>\$60000000<br>\$600000000 | Control Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | 1 1000   |
| \$5000 \$1000   | Anna Marian Mari                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | \$ 1,000,00<br>\$ 1,000,00<br>\$ 1,000,00<br>\$ 1,000,00 |
| \$1000   10000   | Control Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | 1 1202   |
| 100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   10000000   10000000   10000000   10000000   10000000   10000000   100000000   | Anna Marian Mari                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | 1 1000   |
| 100000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   10000000   10000000   10000000   1000000   1000000   1000000   1000000   1000000   10000000   1000000   1000000   1000000   1000000   1000000   10000000   10000000   10000000   10000000   10000000   10000000   100000000   | Anna Marian Mari                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | 1 1888   |
| \$10000 1 100000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 10000 1 100000 1 100  | Control Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 200000<br>\$ 400000<br>\$ 200000<br>\$ 20000   | 1 1000   |
| \$6000 \$ 10000  | Anna Marian Mari                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 AME  |
| MARKET   M   | Control of the Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1000   |
| 10000000000000000000000000000000000000   | Control Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1000   |
| MARKET   M   | Control of the Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1000   |
| \$100000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   10000000   10000000   10000000   10000000   100000000   | Control of the Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1000   |
| 1000000   100000000000000000000000000  | Anna Marina Mari                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1000<br>1 1000<br>1 1000<br>1 1000<br>1 1000           |
| 100    | Control of the Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                    |
| 1000000000000000000000000000000000000  | Control of the Contro                               | Contribution Software III - Contribution Software III - Contribution Software III - Contribution III - Contr | \$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 2000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 1,000 30<br>\$ 2000 30<br>\$ 2 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                    |



# University Student Center - Stanislaus State 2022 - 2023 SC Stockton Campus Budget Summary

|          |                                      |    | 74008         |    | 74008         | Variance         |
|----------|--------------------------------------|----|---------------|----|---------------|------------------|
|          |                                      | AP | PROVED BUDGET | AP | PROVED BUDGET |                  |
|          |                                      |    | 2022 - 2023   |    | 2021 - 2022   |                  |
| Revenue  |                                      |    |               |    |               |                  |
| 504848   | Student Fee Revenue                  | \$ | 115,597.54    | \$ | 102,671.79    | \$<br>12,925.75  |
| 504902   | Service Desk Revenue                 | \$ | 1,070.00      | \$ | 1,362.50      | \$<br>(292.50)   |
|          | Total Revenue                        | \$ | 116,667.54    | \$ | 104,034.29    | \$<br>(292.50)   |
| Expenses |                                      |    |               |    |               |                  |
| 601823   | Support Staff Salaries               | \$ | 48,632.97     | \$ | 44,655.84     | \$<br>3,977.13   |
| 601303   | Student Assistants                   | \$ | 22,800.00     | \$ | 28,462.50     | \$<br>(5,662.50) |
| 603003   | Dental Insurance                     | \$ | 1,041.61      | \$ | 535.20        | \$<br>506.41     |
| 603004   | Health Insurance and EAP             | \$ | 20,409.26     | \$ | 10,174.91     | \$<br>10,234.35  |
| 603005   | Retirement                           | \$ | 3,568.55      | \$ | 3,329.35      | \$<br>239.20     |
| 603011   | Life Insurance                       | \$ | 10.68         | \$ | 10.68         | \$<br>-          |
| 603013   | Vision Insurance                     | \$ | 153.60        | \$ | 109.20        | \$<br>44.40      |
| 603090   | Benefits - OTHER                     | \$ | 184.32        | \$ | 658.92        | \$<br>(474.60)   |
| 603902   | FICA and Medicare Payroll Tax        | \$ | 3,892.55      | \$ | 3,579.69      | \$<br>312.86     |
| 606011   | Mileage Reimbursement                |    | \$1,500.00    | \$ | -             | \$<br>1,500.00   |
| 617813   | Telephone                            | \$ | 558.00        | \$ | 558.00        | \$<br>-          |
| 604803   | Cell Phone                           | \$ | 600.00        | \$ | 360.00        | \$<br>240.00     |
| 613001   | Contractual Services                 | \$ | 1,200.00      | \$ | 1,200.00      | \$<br>-          |
| 660822   | Supplies - Office & Paper            | \$ | 1,500.00      | \$ | 1,500.00      | \$<br>-          |
| 616002   | IT & AV Equipment                    | \$ | 3,016.00      | \$ | 1,000.00      | \$<br>2,016.00   |
| 619001   | Equipment and Furniture              | \$ | 1,000.00      | \$ | 1,525.00      | \$<br>(525.00)   |
| 660017   | Marketing, Promotion and Giveaways   | \$ | 1,050.00      | \$ | 500.00        | \$<br>550.00     |
| 660947   | Event- Entertainment                 | \$ | 1,000.00      | \$ | 1,000.00      | \$<br>-          |
| 660950   | Event-Food and Beverage              | \$ | 1,300.00      | \$ | 1,600.00      | \$<br>(300.00)   |
| 660963   | Event-Other Supplies                 | \$ | 900.00        | \$ | 900.00        | \$<br>-          |
| 660952   | Event-Decoration Supplies & Services | \$ | 400.00        | \$ | 400.00        | \$<br>-          |
| 660003   | Supplies-Other                       | \$ | 1,000.00      | \$ | 1,225.00      | \$<br>(225.00)   |
| 606001   | Travel-In State                      | \$ | 250.00        | \$ | 750.00        | \$<br>(500.00)   |
| 660009   | Training and Development             |    | \$200.00      | \$ | -             |                  |
| 660046   | Bank Charges                         | \$ | 500.00        | \$ |               | \$<br>500.00     |
|          | Total Expenses                       | \$ | 116,667.54    | \$ | 104,034.29    | \$<br>12,633.25  |
|          | Increase (Decrease) in Net Assets    | \$ | -             | \$ | -             | \$<br>-          |



University Student Center - Stanislaus State Stockton Campus - 74008 2022 - 2023 SC Stockton Campus

| REVENUE  |   |   |   |                            |  |
|--|---|---|---|----------------------------|--|
|  | Children For Doverno  |   |   | ^                          | 115 507 54   |
| 504848   | Student Fee Revenue   |   |   | \$                         | 115,597.54   |
|  | Student Fees - FALL 2022  | Projected Enrollment Headcount  | -   | <u> </u>                   |  |
| $\vdash$   | Student Fees - SPRING 2023  | Projected Enrollment Headcount  | -   | -                          |  |
|  |   |   |   |                            |  |
| 504902   | Front Desk Revenue  |   |   | \$                         | 1,070.00   |
|  | Bus Passes (San Joaquin 31 Day Pass)  | 25 tickets x \$40.00  | \$1,000.00  |                            |  |
|  | Printing  |   | \$50.00   |                            |  |
|  | Copier  |   | \$20.00   |                            |  |
|  |   |   |   |                            |  |
|  |   |   | TOTAL REVENUE   | \$                         | 116,667.54   |
|  |   |   |   |                            |  |
| 601823   | Support Staff Salaries  |   |   | \$                         | 48,632.97  |
|  | Programs & Services Coordinator   | Non-Exempt Monthly Salary \$0   | \$47,771.70   |                            | ,  |
|  | i rograms a services coordinator  |   | \$861.27  |                            |  |
|  |   | 25 hours OT   | φου1.27   |                            |  |
|  |   |   |   |                            |  |
| 603003   | Dental Insurance  |   |   | \$                         | 1,041.61   |
|  | Programs & Services Coordinator   | Monthly Payment - \$86.80 Avg.  | \$1,041.61  |                            |  |
|  |   |   |   |                            |  |
| 603004   | Health Insurance and EAP  |   |   | \$                         | 20,409.26  |
|  | Programs & Services Coordinator   | Monthly Payment - \$1697.00 Avg. EAP -\$3.77  | \$20,409.26   |                            |  |
|  |   |   |   |                            |  |
| 603005   | Retirement  |   |   | \$                         | 3,568.55   |
| 003003   |   | Employer Contribution \$297.38 Avg. / Mo.   | \$3,568.55  | 7                          | 3,300.33   |
|  | Programs & Services Coordinator   | Employer Contribution \$297.38 Avg. / Ivio.   | \$3,300.33  |                            |  |
|  |   |   |   |                            |  |
| 603011   | Life Insurance  | 11 11 2 1 2 2 1   |   | \$                         | 10.68  |
| <u> </u>   | Programs & Services Coordinator   | Monthly Payment - \$.89 Avg.  | \$10.68   |                            |  |
|  |   |   |   |                            |  |
| 603013   | Vision Insurance  |   |   | \$                         | 153.60   |
| _  | Programs & Services Coordinator   | Monthly Payment - \$12.80 Avg.  | \$153.60  |                            |  |
|  |   |   |   |                            |  |
| 603090   | Benefits - OTHER  |   |   | \$                         | 184.32   |
| 223030   | Programs & Services Coordinator   | Monthly Payment - Parking - \$15.36   | \$184.32  | -                          | 204.02   |
|  | r roprama ox pervices coordinatul   | ronting rayment - raiking - 313.30  | φ10 <del>4</del> .32  |                            |  |
| CC222-   | FICA and Mardianan Daving II =  |   |   | ^                          | 2 000  |
| 603902   | FICA and Medicare Payroll Tax   | FIGA (60045 04) - Madian (6005 10)  |   | Þ                          | 3,892.55   |
|  | Programs & Services Coordinator   | FICA (\$3015.24) + Medicare (\$705.18)  | \$3,720.42  |                            |  |
|  | Front Desk Assistants (3 wks x 50 hrs x \$14.25)  | FICA (\$139.50) + Medicare (\$32.63)  | \$172.13  |                            |  |
|  |   |   |   |                            |  |
| 606011   | Mileage   |   |   |                            | \$1,500.00   |
|  | Mileage Reimbursement   | Programs & Services Coordinator Travel-Turlock Campus   | \$1,500.00  |                            |  |
|  |   |   |   |                            |  |
| 601303   | Student Assistants  |   |   | \$                         | 22,800.00  |
|  | Stockton Campus Front Desk Assistants   | Summer 2 weeks x 8 hrs x 5 days x \$15.00   | \$1,200.00  | _                          |  |
|  | Stockton Campus Front Desk Assistants   | Fall Semester 18 weeks x 8 hrs x 5 days x \$15.00   | \$10,800.00   |                            |  |
|  |   |   |   |                            |  |
|  | Stockton Campus Front Desk Assistants   | Spring Semester 18 weeks x 8 hrs x 5 days x \$15.00   | \$10,800.00   |                            |  |
|  |   |   |   |                            |  |
|  |   |   |   | \$                         | 558.00   |
| 617813   |   |   |   |                            |  |
| 01/013   | 3 phone lines @ \$15.50 ea/month  |   | \$558.00  |                            |  |
| 01/013   |   |   | \$558.00  |                            |  |
|  | 3 phone lines @ \$15.50 ea/month  Cell Phone  |   | \$558.00  | \$                         | 600.00   |
|  | 3 phone lines @ \$15.50 ea/month  Cell Phone  | Programs & Services Coordinator (\$30 per month)  | \$558.00<br>\$360.00  | \$                         | 600.00   |
|  | 3 phone lines @ \$15.50 ea/month  Cell Phone  Cell Phone  | Programs & Services Coordinator (\$30 per month) Front Desk Student Assistants (2 x \$10.00 per month)  | \$360.00  | \$                         | 600.00   |
|  | 3 phone lines @ \$15.50 ea/month  Cell Phone  | Programs & Services Coordinator (\$30 per month) Front Desk Student Assistants (2 x \$10.00 per month)  |   | \$                         | 600.00   |
| 604803   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone  |   | \$360.00  | \$                         |  |
| 604803   | 3 phone lines @ \$15.50 ea/month  Cell Phone  Cell Phone  |   | \$360.00<br>\$240.00  | \$                         |  |
| 604803   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone  |   | \$360.00  | \$                         |  |
| 660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development   |   | \$360.00<br>\$240.00  | \$                         | \$200.00   |
| 660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services   |   | \$360.00<br>\$240.00<br>\$200.00  | \$                         |  |
| 660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development   |   | \$360.00<br>\$240.00  | \$                         | \$200.00   |
| 604803<br>660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  |   | \$360.00<br>\$240.00<br>\$200.00  | \$                         | \$200.00<br>1,200.00   |
| 604803<br>660009   | 3 phone lines @ 315.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper  | Front Desk Student Assistants (2 x \$10.00 per month)   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00  | \$                         | \$200.00   |
| 604803<br>660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies  |   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00  | \$                         | \$200.00<br>1,200.00   |
| 604803<br>660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier  | Front Desk Student Assistants (2 x \$10.00 per month)   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00   |
| 604803<br>660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies  | Front Desk Student Assistants (2 x \$10.00 per month)   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00  | \$                         | \$200.00<br>1,200.00   |
| 604803<br>660009   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier  | Front Desk Student Assistants (2 x \$10.00 per month)   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00   |
| 604803<br>660009<br>613001   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier  | Front Desk Student Assistants (2 x \$10.00 per month)   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00   |
| 604803<br>660009<br>613001   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Cell Phone Cell Phone Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies IT Software Expenses  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00   |
| 604803<br>660009<br>613001   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Vend by Lightspeed subscription   | Front Desk Student Assistants (2 x \$10.00 per month)   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00   |
| 604803<br>660009<br>613001   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Cell Phone Cell Phone Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies IT Software Expenses  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00   |
| 604803<br>660009<br>613001<br>660822   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Supplies Paper for Wight Supplies Paper for Supplies Paper for Supplies Stockton Campus Programming Stockton Campus Programming   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Ughtspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,616.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 660009<br>613001<br>660032<br>616003   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance Supples - Office & Paper Printing Supplies Paper for Copier Office Supplies Training & Development  Training & Development  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Stockton Campus Programming Pancake Breakfast Food and Beverage   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822<br>616003   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies  Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822<br>616003   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance Supples - Office & Paper Printing Supplies Paper for Copier Office Supplies Training & Development  Training & Development  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Stockton Campus Programming Pancake Breakfast Food and Beverage   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822<br>616003   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822<br>660822<br>660950<br>660950<br>660952   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Panacake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 604803<br>660009<br>613001<br>660822<br>616003<br>660950<br>660950<br>660950   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies To Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Food and Beverage   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$400.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 660099<br>660092<br>613001<br>660092<br>660093<br>660095<br>660095<br>660095   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Other Supplies & Services  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,616.00<br>\$400.00<br>\$400.00<br>\$400.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 660099<br>660092<br>613001<br>660092<br>660093<br>660095<br>660095<br>660095   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies To Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Food and Beverage   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 660009<br>613001<br>660032<br>660950<br>660963<br>660950<br>660947<br>660017   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Other Supplies & Services  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,616.00<br>\$400.00<br>\$400.00<br>\$400.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 660009<br>613001<br>660032<br>660950<br>660963<br>660950<br>660947<br>660017   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supples - Office & Paper Printing Supples Paper for Copier Office Supplies Training & Development  Training & Development  Supples - Office & Paper Printing Supplies Paper for Copier Office Supplies Training Supplies Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Entertainment Marketing, Promotion and Giveaways   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$1,000.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00   |
| 660009<br>613001<br>6600822<br>616003<br>660950<br>660950<br>660950<br>660947<br>660963  | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Entertainment Marketing, Promotion and Giveaways Event-Other Supplies  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$1,000.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 660009<br>613001<br>6600822<br>616003<br>660950<br>660950<br>660950<br>660947<br>660963  | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breokfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Entertainment Marketing, Promotion and Giveaways Event-Other Supplies  Travel-in State  Travel-in State   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 660009<br>613001<br>6600822<br>616003<br>660950<br>660950<br>660950<br>660947<br>660963  | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Entertainment Marketing, Promotion and Giveaways Event-Other Supplies  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$1,000.00  | \$                         | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 604803<br>660009<br>613001<br>660822<br>660950<br>660963<br>660950<br>660947<br>660091<br>660963   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies Tr Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Vent-Other Supplies Event-Tenertainment Marketing, Promotion and Giveaways Event-Other Supplies Event-Other Supplies Event-Tentertainment Marketing, Promotion and Giveaways Event-Other Supplies Event-Other Supplies  Travel-In State Miscellaneous Travel  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 604803<br>660009<br>613001<br>660822<br>660950<br>660963<br>660950<br>660947<br>660091<br>660963   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance  Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Tentament Marketing, Promotion and Giveaways Event-Other Supplies  Travel-in Sate Miscellaneous Travel  Marketing, Promotion and Giveaways  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester                            | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$1,000.00<br>\$500.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 604803<br>660009<br>613001<br>660822<br>660950<br>660963<br>660950<br>660947<br>660091<br>660963   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies Tr Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Vent-Other Supplies Event-Tenertainment Marketing, Promotion and Giveaways Event-Other Supplies Event-Other Supplies Event-Tentertainment Marketing, Promotion and Giveaways Event-Other Supplies Event-Other Supplies  Travel-In State Miscellaneous Travel  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month   | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 604803<br>660009<br>613001<br>660082<br>660095<br>660095<br>660095<br>660095<br>660017<br>660017<br>660017   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pencake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Televine Supplies & Services  Travel-in State Miscellaneous Travel  Marketing, Promotion and Giveaways Recruitment  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester                            | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$1,000.00<br>\$500.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00                     |
| 604803<br>660009<br>613001<br>660922<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950<br>660950 | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Cuther Supplies Event-Enertainment Marketing, Promotion and Giveaways Event-Uther Supplies  Travel-in State Miscellaneous Travel  Marketing, Promotion and Giveaways Recruitment Marketing, Promotion and Giveaways Recruitment Marketing, Promotion and Giveaways Recruitment Repairs & Maintenance-External  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$400.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.0 | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00                     |
| 604803<br>660009<br>613001<br>660082<br>660095<br>660095<br>660095<br>660095<br>660017<br>660017<br>660017   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pencake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Televine Supplies & Services  Travel-in State Miscellaneous Travel  Marketing, Promotion and Giveaways Recruitment  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester                            | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$1,000.00<br>\$500.00<br>\$500.00  | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00                     |
| 660090<br>660017<br>660061   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet Stockton Campus Programming Panacke Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Other Supplies Event-Decoration Supplies Event-Decoration Supplies Travel-In State Marketing, Promotion and Giveaways Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Recruitment  Marketing, Promotion and Giveaways Recruitment  Repairs & Maintenance-External Maintenance & Appliance Repair   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$400.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.0 | \$ \$                      | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00                     |
| 660090<br>660017<br>660061   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet Stockton Campus Programming Panacke Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Other Supplies Event-Decoration Supplies Event-Decoration Supplies Travel-In State Marketing, Promotion and Giveaways Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Recruitment  Marketing, Promotion and Giveaways Recruitment  Repairs & Maintenance-External Maintenance & Appliance Repair   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$400.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.0 | \$ \$ \$                   | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00<br>250.00           |
| 660090<br>660017<br>660061   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supples - Office & Paper Printing Supples Paper for Copier Office Supplies Training & Development  Training & Development  Supples - Office & Paper Printing Supplies Paper for Copier Office Supplies Training & Development Training & Developme | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$2250.00   | \$ \$ \$                   | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00                                 |
| 660090<br>660017<br>660061   | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet Stockton Campus Programming Panacke Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Other Supplies Event-Decoration Supplies Event-Decoration Supplies Travel-In State Marketing, Promotion and Giveaways Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Event-Other Supplies  Recruitment  Marketing, Promotion and Giveaways Recruitment  Repairs & Maintenance-External Maintenance & Appliance Repair   | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$400.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.00<br>\$2,500.0 | \$ \$ \$                   | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00<br>250.00           |
| 660009<br>613001<br>6600822<br>616003<br>660950<br>660950<br>660950<br>660947<br>660017<br>660017<br>660001  | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pancake Breakfast Food and Beverage Event-Other Supplies & Services  Open House Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Other Supplies Travel-Instate Marketing, Promotion and Giveaways Event-Other Supplies  Marketing, Promotion and Giveaways Recruitment Marketing, Promotion and Giveaways Recruitment Repairs & Maintenance-External Maintenance & Appliance Repair  Bank Charges Credit Card Fees  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$700.00<br>\$1,000.00<br>\$2250.00   | \$ \$ \$ \$ \$ \$ \$       | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>\$250.00<br>1,000.00         |
| 660009<br>613001<br>6600822<br>616003<br>660950<br>660950<br>660950<br>660947<br>660017<br>660017<br>660001  | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pencake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Other Supplies Travel-in Sate Miscellaneous Travel  Marketing, Promotion and Giveaways Event-Other Supplies  Travel-in Sate Miscellaneous Travel  Marketing, Promotion and Giveaways Recruitment  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$1,000.00<br>\$250.00<br>\$250.00<br>\$500.00<br>\$500.00  | \$ \$ \$                   | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>250.00<br>1,000.00           |
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| 660009<br>613001<br>6600822<br>616003<br>660950<br>660950<br>660950<br>660947<br>660017<br>660017  | 3 phone lines @ \$15.50 ea/month  Cell Phone Cell Phone Cell Phone Training & Development  Training & Development  Training & Development  Contractual Services Copy Machine Maintenance Supplies - Office & Paper Printing Supplies Paper for Copier Office Supplies  IT Software Expenses Vend by Lightspeed subscription Smartsheet  Stockton Campus Programming Pencake Breakfast Food and Beverage Event-Other Supplies Event-Decoration Supplies & Services  Open House Food and Beverage Event-Other Supplies Travel-in Sate Miscellaneous Travel  Marketing, Promotion and Giveaways Event-Other Supplies  Travel-in Sate Miscellaneous Travel  Marketing, Promotion and Giveaways Recruitment  | Front Desk Student Assistants (2 x \$10.00 per month)  Toner Cartridge  Outlet & Register- \$218.00 per month  Fall & Spring Semester  Fall Semester  Student Staff Recruitment | \$360.00<br>\$240.00<br>\$200.00<br>\$1,200.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$400.00<br>\$400.00<br>\$1,000.00<br>\$250.00<br>\$250.00<br>\$500.00<br>\$500.00  | \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$200.00<br>1,200.00<br>1,500.00<br>\$3,016.00<br>4,400.00<br>250.00<br>1,000.00           |